# 3

# **TOWN OF DRUMHELLER**

COMMITTEE OF THE WHOLE MEETING

# **AGENDA**

TIME & DATE: 4:30 PM - Monday, March 10, 2025

LOCATION: Council Chambers, 224 Centre St., via Teams Platform, and

Live Stream on Drumheller Valley YouTube Channel

- 1. <u>CALL TO ORDER</u>
- 2. OPENING COMMENTS
- 3. <u>ADDITIONS TO THE AGENDA</u>
- 4. ADOPTION OF AGENDA
  - 4.1 Agenda for the March 10, 2025, Committee of the Whole Meeting

Proposed Motion: That Council adopt the agenda for the March 10, 2025, Committee of the Whole Meeting, as presented.

# 5. <u>MEETING MINUTES</u>

5.1 Minutes for the February 10, 2025, Committee of the Whole Meeting

Committee of the Whole Meeting – February 10, 2025 – Draft Minutes

Proposed Motion: That Council approve the minutes for the February 10, 2025, Committee of the Whole Meeting, as presented.

# 6. <u>COUNCIL BOARDS AND COMMITTEES</u>

# 6.1 Drumheller & District Senior's Foundation

<u>January 23, 2025, Organizational Meeting - Minutes</u> <u>January 23, 2025, Regular Meeting - Minutes</u>

Proposed Motion: That Council accept as information the Drumheller & District Senior's Foundation January 23, 2025, Organizational Meeting and January 23, 2025, Regular Meeting minutes, as presented.

# 6.2 Municipal Planning Commission

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October 3, 2024 – Minutes

December 18, 2024 – Minutes

January 9, 2025 – Minutes

January 23, 2025 – Minutes

February 6, 2025 – Minutes

Proposed Motion: That Council accept as information the Municipal Planning Commission meeting minutes of October 3, 2024, December 18, 2024, January 9, 2025, January 23, 2025, and February 6, 2025, as presented.

# 6.3 Family & Community Support Services (FCSS) Committee

January 21, 2025 – Minutes

Proposed Motion: That Council accept as information the Family & Community Support Services (FCSS) Committee meeting minutes of January 21, 2025, as presented.

# 7. <u>DELEGATIONS</u>

# 7.1 RCMP Q3 Report

<u>Priority Setting Letter – Drumheller Elected Officials</u> <u>Drumheller RCMP Q3 2024-2025 Municipal Report</u>

# **PUBLIC HEARING**

# REPORTS FROM ADMINISTRATION

OFFICE OF THE CHIEF ADMINISTRATIVE OFFICER

CORPORATE AND COMMUNITY SERVICES DEPARTMENT

**EMERGENCY AND PROTECTIVE SERVICES** 

INFRASTRUCTURE SERVICES

# 8. <u>CLOSED SESSION</u>

8.1 Local Public Body Confidences and Advice from Officials

FOIP 23 - Local public body confidences.

FOIP 24 - Advice from officials.

Proposed Motion: That Council close the meeting to the public to discuss Local Public Body Confidences and Advice from Officials as per FOIP 23 – Local public body confidences and FOIP 24 – Advice from officials.

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Proposed Motion: That Council open the meeting to the public.

# 9. <u>ADJOURNMENT</u>

Proposed Motion: That Council adjourn the meeting.

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# TOWN OF DRUMHELLER

# COMMITTEE OF THE WHOLE MEETING

# **MINUTES**

TIME & DATE: 4:30 PM - Monday, February 10, 2025

LOCATION: Council Chambers, 224 Centre Street, via Teams platform and

Live Stream on Drumheller Valley YouTube Channel

IN ATTENDANCE

Mayor Heather Colberg
Councillor Patrick Kolafa
Councillor Stephanie Price
Councillor Tony Lacher
Councillor Crystal Sereda

Councillor Lisa Hansen-Zacharuk (regrets - on

leave)

Chief Administrative Officer: Darryl Drohomerski

Assistant Chief Administrative Officer: Esther Quiambao Director of Corporate & Community Services: Victoria Chan

(regrets)

Director of Infrastructure: Jared Brounstein

Director of Emergency & Protective Services: Greg Peters

Communications Officer: Erica Crocker

Reality Bytes IT: David Vidal

Recording Secretary: Angela Keibel

# 1. CALL TO ORDER

Councillor Tom Zariski

Mayor Colberg called the meeting to order at 4:30 PM.

# 2. OPENING COMMENTS

Councillor Sereda expressed appreciation to Chris and Candace Lorenz and Joe Vickers for organizing the Cold Bones Festival that took place February 7-9, 2025. There were 30 bands playing in 5 venues. She also extended gratitude to everyone who volunteered.

Councillor Zariski announced the Royal Tyrrell Museum's Speaker Series is running every Thursday at 11:00 a.m. at the Museum's auditorium or via zoom. The presentations are on various palaeontological and scientific subjects; they are open to public and admission to the presentation is free of charge.

Mayor Colberg announced Women's Heart Health Day on Wednesday, February 12, 2025. Residents are asked to wear red in support of this initiative.

# 3. <u>ADDITIONS TO THE AGENDA</u>

# 4. <u>ADOPTION OF AGENDA</u>

# 4.1 Agenda for the February 10, 2025, Committee of the Whole Meeting

The agenda was amended to remove Item 6.5.

M2025.39 Moved by Councillor Lacher, Councillor Kolafa

That Council adopt the agenda for the February 10, 2025, Committee of the Whole meeting, as amended.

CARRIED UNANIMOUSLY

# 5. MEETING MINUTES

# 5.1 Minutes for the January 13, 2025, Committee of the Whole Meeting

Agenda Attachment: Committee of the Whole Meeting – January 13, 2025 – Draft Minutes

M2025.40 Moved by Councillor Kolafa, Councillor Sereda

That Council approve the minutes for the January 13, 2025, Committee of the Whole Meeting, as presented.

CARRIED UNANIMOUSLY

# 6. COUNCIL BOARDS AND COMMITTEES

# 6.1 **Drumheller & District Senior's Foundation**

Agenda Attachment: October 25, 2025 – Minutes.

M2025.41 Moved by Councilor Zariski, Councillor Lacher

That Council accept as information the Drumheller & District Senior's Foundation meeting minutes of October 25, 2024, as presented.

CARRIED UNANIMOUSLY

# 6.2 Drumheller & District Solid Waste Management Association

Agenda Attachments: November 21, 2024 – Regular Meeting Minutes; November 21, 2024 – Organizational Meeting Minutes.

M2025.42 Moved by Councillor Kolafa, Councillor Price

That Council accept as information the Drumheller & District Solid Waste Management Association regular meeting and organizational meeting minutes of November 21, 2024, as presented.

CARRIED UNANIMOUSLY

# 6.3 **Drumheller Housing Administration**

Agenda Attachment: September 17, 2024 – Minutes.

# M2025.43 Moved by Councillor Sereda, Councillor Lacher

That Council accept as information the Drumheller Housing Administration meeting minutes of September 17, 2024, as presented.

CARRIED UNANIMOUSLY

# 6.4 **Drumheller Public Library Board**

Agenda Attachments: October 9, 2024 – Minutes; November 13, 2024 – Minutes; December 11, 2024 – Minutes.

# **M2025.44** Moved by Councillor Price, Councillor Sereda

That Council accept as information the Drumheller Public Library Board meeting minutes of October 9, 2024, November 13, and December 11, 2024, as presented.

CARRIED UNANIMOUSLY

Agenda Item #6.5 regarding the approval of the Municipal Planning Commission minutes for October 3, 2024, and December 18, 2024, was removed from the Agenda as per motion **M2025.39**.

# 6.6 Valley Bus Society

Agenda Attachments: November 13, 2024 – Minutes.

# M2025.45 Moved by Councillor Lacher, Councillor Price

That Council accept as information the Valley Bus Society meeting minutes of November 13, 2024, as presented.

**CARRIED UNANIMOUSLY** 

# 7. DELEGATIONS

YouTube Timestamp: 7:14

# 7.1 Wildrose Assessment

Agenda Attachment: Presentation

# 8. REPORTS FROM ADMINISTRATION

YouTube Timestamp: 55:01

OFFICE OF THE CHIEF ADMINISTRATIVE OFFICER

# 8.1 Chief Administrative Officer

# 8.1.1 **2024 Economic Development Year in Review**

Agenda Attachment: Presentation.

# CORPORATE AND COMMUNITY SERVICES DEPARTMENT

YouTube Timestamp: 1:16:18

# 8.2 Director of Corporate and Community Services

# 8.2.1 Parks & Recreation Master Plan Update

Agenda Attachments: Briefing Note; Parks & Recreation Master Plan Update.

# EMERGENCY AND PROTECTIVE SERVICES DEPARTMENT

# INFRASTRUCTURE SERVICES

YouTube Timestamp: 1:25:35

# 8.3 Director of Infrastructure Services

# 8.3.1 **2025 DARP – 6<sup>th</sup> Ave Extension**

Agenda Attachments: Briefing Note; Project Location Plan.

# 8.3.2 2025 Street Improvement Program

Agenda Attachments: Briefing Note; 2025 Street Improvement Plan – Newcastle; 2025 Street Improvement Plan – 4 Ave SW; 2025 Street Improvement Plan – Premier Close; 2025 Street Improvement Plan – Bankview Drive; 2025 Street Improvement Plan – Midland Bridge; 2025 Street Improvement Plan – 5th Steet, Hwy 9 and Hwy 10 Intersection; 2025 Street Improvement Plan – Riverside Drive East; ASTM Road Condition Classification Rating

- E. Quiambao left the meeting at 5:54 and returned at 5:57 p.m.
- T. Lacher left the meeting at 6:22 and returned at 6:23 p.m.

# 9. CLOSED SESSION

# 10. <u>ADJOURNMENT</u>

**M2025.46** Moved by Councillor Lacher, Councilor Zariski That Council adjourn the meeting.

**CARRIED UNANIMOUSLY** 

Council adjourned the meeting at 6:41 p.m.

MAYOR

CHIEF ADMINISTRATIVE OFFICER

# DRUMHELLER AND DISTRICT SENIORS FOUNDATION

# ORGANIZATIONAL MEETING January 23, 2025

PRESENT: TOM ZARISKI ,MARY TAYLOR, STEVE WANNSTROM, M'LISS EDWARDS,

GLENDA YOUNGBERG & MELANIE GRAFF, DAVID SMEYERS (teams

meeting)

# 1.0 CALL TO ORDER

Meeting called to order at 3:25 PM by Tom Zariski.

# 2.0 INTRODUCTIONS

All board members present were acknowledged.

# 3.0 NOMINATION FOR CHAIRMAN OF THE DDSF BOARD

Call for nominations for chairman.
M'Liss Edwards nominated Tom Zariski.
Steve Wannstrom moved nominations cease.
Tom accepted the position of chairman.

# 4.0 NOMINATION FOR VICE CHAIRMAN OF THE DDSF BOARD

Call for nominations for vice chairman.

Mary Taylor nominated Steve Wannstrom.

M'Liss Edwards moved nominations cease.

Steve accepted the position of vice chairman.

# 5.0 COMMITTEE SELECTION

MOTION by M'Liss Edwards that all Board members be on the following committees.

Seconded by Mary Taylor
Executive Committee: All Board Members

Audit/Finance Committee: All Board Members

Policy Committee: All Board Members
Personnel Committee: All Board Members
Building Committee: All Board Members

# 7.0 MOTION TO ADJOURN

Motion by Mary Taylor to adjourn the organizational meeting at 3:30 PM

Glenda Youngberg

**CARRIED** 

CARRIED

Tom Zariski / Chairman

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# DRUMHELLER AND DISTRICT SENIORS' FOUNDATION

# **REGULAR BOARD MEETING January 23, 2025**

PRESENT: TOM ZARISKI, STEVE WANNSTROM, M'LISS EDWARDS, MARY TAYLOR, MELANIE GRAFF,

GLENDA YOUNGBERG, DAVID SMEYER (via Teams Meeting).

Visitor: Esther Quiambao, Assistant CAO Town of Drumheller

1.0 CALL TO ORDER

Meeting called to order at 3:28 by Tom Zariski

2.0 APPROVAL OF AGENDA

Motion by Steve Wannstrom to approve the agenda Seconded by M'Liss Edwards

CARRIED

3.0 MINUTES

3.01 Motion by Mary Taylor to approve October 25, 2024, Regular Meeting Minutes. Seconded by Steve Wannstrom

CARRIED

4.0 REPORTS

- 4.01 Administrator Report on file.
- 4.02 Managers reports on file.
- 4.03 Financial Reports

Motion by Mary Taylor to accept the financial reports for July & August 2024. Seconded by M'Liss Edwards

**CARRIED** 

5.0 CORRESPONDENCE

5.01 Letters from Munson, Starland County, Delia and Drumheller for councilor appointments to the DDSF Board of Directors.

6.0 UNFINISHED BUSINESS

None

7.0 NEW BUSINESS

- 7.01 Board review of plans for the new kitchen, walkway, new parking lot and renovation. It was agreed that the CAO send letters to all Municipal partnership requesting their permission to borrow funds for this project. Include: update schematics, budget estimates etc.
- 7.02 ASHCA information on transforming senior's care in Alberta, review. ASHCA is the advocate for all senior's housing in Alberta.
- 7.03 Discussion about the news article regarding Wheatland County's letter to the Minister of Housing asking for proportional representation on housing management bodies as it relates to requisition percentage paid per municipality.
- 7.04 **Motion by Steve Wannstrom** to accept the December 2024 quarterly business review as information.

Seconded by Dave Smeyers

**CARRIED** 

7.05 CAO to contact Starland County regarding their benefit plan from Canoe, a division of RMA Insurance.

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8.0 In Camera None

9.0 Motion by Dave Smeyers to adjourn the meeting

CARRIED

Next Meeting: February 27, 2025, at 4PM

Tom Zariski // Chairma

Glenda Youngberg Secretary

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# **Municipal Planning Commission MINUTES**

# 12:00 PM - Thursday, October 3, 2024 Council Chambers, 224 Centre St and Microsoft Teams and

Live Stream on Drumheller Valley YouTube Channel

# Present:

Tony Lacher - Councillor/Member - Acting Chair

Shelley Rymal - Member Kirk Mclean - Member Andrew Luger - Member

Antonia Strilisky - Development Officer

Reg Johnston - Manager of Economic Development Devin Diano – Palliser Regional Municipal Services

David Vidal - Reality Bytes IT

# Regrets:

Crystal Sereda - Councillor/Member - Chair

Aaron Hamilton - Member Art Frickson - Member

### 1.0 **CALL TO ORDER**

T. Lacher called to order at 12:00 pm

### 2.0 **ADDITIONS TO THE AGENDA**

Additions, Deletions or Amendments

Additions - none

Deletions - none

Amendments - none

### 3.0 ADOPTION OF THE AGENDA

3.1 Agenda for October 3, 2024 Municipal Planning Commission Meeting.

MOVED by S, Rymal, seconded by A. Luger

That the Municipal Planning Commission adopt the agenda for the October 3, 2024 Regular Meeting as presented.

**CARRIED** 



### 4.0 MINUTES FROM PREVIOUS MEETINGS

4.1 Minutes for the August 12, 2024 Municipal Planning Commission Meeting.

MOVED by A. Luger, seconded by S. Rymal

That the Municipal Planning Commission adopt the minutes for the July 25, 2024, Municipal Planning Commission meeting, as presented.

**CARRIED** 

### 5.0 SUMMARY OF DEVELOPMENT PERMITS

5.1 Development Permits applied for between August 8– September 27, 2024.

MOVED by S. Rymal, seconded by A. Luger

That the Municipal Planning Commission accept the Summary of Development Permits for information only.

**CARRIED** 

### **DEVELOPMENT PERMITS** 6.0

6.1 Development Permit Application - T00068-24D: Retail & Service - General Occupancy for Natural Gas meter refurbishment services

MOVED by A. Luger

That the Municipal Planning Commission approve Development Permit application T00068-24D, submitted by Stephanie Hunter., for the occupancy of a vacant building for Retail & Service - General Occupancy for Natural Gas meter refurbishment services located at 408 8 Avenue SE, Lot 3, Block 2, Plan 8010374.

SECONDED by K. Mclean

### 7.0 PALLISER REGIONAL MUNICIPAL SERVICES

7.1 Palliser Regional Municipal Services is generating Municipal Planning Commission training sessions. The Commission will be updated when dates are confirmed

### OTHER DISCUSSION ITEMS 8.0

Administration will be undertaking a review of Municipal Planning Commission Bylaw 31.08. 8.1 and presented to the Municipal Planning Commission prior to presentation to Council.

### 9.0 **NEXT MEETING DATE - October 31, 2024**



### 10.0 **ADJOURNMENT**

**MOVED** by K. Mclean, seconded by S. Rymal That Municipal Planning Commission adjourn the meeting at 12:20

**CARRIED** 

Chairperson

**Development Officer** 



# **Municipal Planning Commission MINUTES**

# 12:00 PM - Wednesday, December 18, 2024 Council Chambers, 224 Centre St and Microsoft Teams and

Live Stream on Drumheller Valley YouTube Channel

Present:

Crystal Sereda – Councillor/Member – Chair

Tony Lacher – Councillor/Member

Andrew Luger – Member Art Erickson - Member Shelley Rymal – Member

Antonia Strilisky – Development Officer

David Vidal - Reality Bytes IT Bridget Unland - Secretary

Regrets:

Aaron Hamilton – Member Kirk Mclean – Member

### 1.0 **CALL TO ORDER**

C. Sereda called to order at 12:00 pm

Announcement - New Municipal Planning Commission Secretary - Bridget Unland

### 2.0 ADDITIONS TO THE AGENDA

Additions, Deletions or Amendments

Additions - none

Deletions - none

Amendments - none

### 3.0 **ADOPTION OF THE AGENDA**

3.1 Agenda for December 18, 2024 Municipal Planning Commission Meeting.

MOVED by A. Erikson, SECONDED by S. Rymal

That the Municipal Planning Commission adopt the agenda for the December 18, 2024 Regular Meeting as presented.

**CARRIED** 



### 4.0 **MINUTES FROM PREVIOUS MEETINGS**

4.1 Minutes for the October 3, 2024, Municipal Planning Commission Meeting.

MOVED by T. Lacher, SECONDED by A. Luger

That the Municipal Planning Commission adopt the minutes for the October 3, 2024, Municipal Planning Commission meeting, as presented.

**CARRIED** 

### 5.0 SUMMARY OF DEVELOPMENT PERMITS

5.1 Development Permits applied for between September 23- December 5, 2024.

**MOVED** by S. Rymal, **SECONDED** by A. Erickson

That the Municipal Planning Commission accept the Summary of Development Permits for information only.

**CARRIED** 

### 6.0 REQUEST FOR DIRECTION

6.1 Draft Development Authority Bylaw

**MOVED** by T. Lacher, **SECONDED** by A. Erickson

Move that the Municipal Planning Commission support the repeal of bylaw 32-08 and the recommendation of proposed Development Authority Bylaw 01.25 to Council

**CARRIED** 

- 7.0 PALLISER REGIONAL MUNICIPAL SERVICES
- 8.0 OTHER DISCUSSION ITEMS
- 9.0 NEXT MEETING DATE - January 9, 2025 at 12:00pm



### 10.0 **ADJOURNMENT**

MOVED by A. Erickson, SECONDED by S. Rymal That Municipal Planning Commission adjourn the meeting at 12:18 pm

**CARRIED** 

Chairperson

**Development Officer** 



# Municipal Planning Commission MINUTES

# 12:00 PM – Thursday, January 9, 2025

# Council Chambers, 224 Centre St and Microsoft Teams and

Live Stream on Drumheller Valley YouTube Channel

Present:

Andrew Luger – Member – Chair Tony Lacher – Councillor/Member

Art Erickson - Member

Antonia Strilisky - Development Officer

David Vidal - Reality Bytes IT

Bridget Unland - Recording Secretary

Regrets:

Crystal Sereda - Councillor/Member

Aaron Hamilton – Member Kirk Mclean – Member Shelley Rymal – Member

# 1.0 CALL TO ORDER

A. Luger called meeting to order at 12:05 pm

# 2.0 ADDITIONS TO THE AGENDA

Additions, Deletions or Amendments

Additions - R

- RFD 2025 Municipal Planning Commission Dates and Rotating Chair

Schedule

Deletions

- none

Amendments - none

# 3.0 ADOPTION OF THE AGENDA

3.1 Agenda for January 9, 2025 Municipal Planning Commission Meeting.

MOVED by A. Erickson, SECONDED by T. Lacher

That the Municipal Planning Commission adopt the revised agenda for the January 9, 2025 Regular Meeting as presented.

CARRIED

e: development@drumheller.ca | a: 224 Centre Street, Drumheller, Alberta T0J 0Y4 | t: 403 823 1310

DEVELOPMENT - TOWN OF DRUMHELLER



### MINUTES FROM PREVIOUS MEETINGS 4.0

4.1 Minutes for the December 18, 2024, Municipal Planning Commission Meeting.

MOVED by T. Lacher, SECONDED by A. Erickson

That the Municipal Planning Commission adopt the minutes for the December 18, 2024, Municipal Planning Commission meeting, as presented.

**CARRIED** 

### 5.0 SUMMARY OF DEVELOPMENT PERMITS

5.1 Development Permits applied for in 2024

MOVED by A. Erickson, SECONDED by T. Lacher

That the Municipal Planning Commission accept the Summary of Development Permits for information only.

**CARRIED** 

### **REQUEST FOR DECISION** 6.0

6.1 Development Permit T00104-24D

Information Presented by A. Strilisky

MOVED by A. Erickson, SECONDED by T. Lacher

Move that the Municipal Planning Commission delay decision to next meeting to obtain further clarification.

**CARRIED** 

### 7.0 PALLISER REGIONAL MUNICIPAL SERVICES



### 8.0 OTHER DISCUSSION ITEMS

8.1 RFD 2025 Municipal Planning Commission Dates and Rotating Chair Schedule

MOVED by T. Lacher, SECONDED by A. Erickson

The Municipal Planning Commission approve the 2025 Municipal Planning Commission Meeting Schedule as presented.

**CARRIED** 

MOVED by A. Erickson, SECONDED by T. Lacher

The Municipal Planning Commission approve the 2025 Rotating Chair Schedule as presented.

**CARRIED** 

NEXT MEETING DATE - February 6, 2025 at 12:00pm 9.0

### 10.0 **ADJOURNMENT**

MOVED by A. Erickson, SECONDED by T. Lacher

That Municipal Planning Commission adjourn the meeting at 12:16 pm

**CARRIED** 

Chairperson

**Development Officer** 



# **Municipal Planning Commission MINUTES**

# 12:00 PM - Thursday, January 23, 2025

Council Chambers, 224 Centre St and Microsoft Teams and

Live Stream on Drumheller Valley YouTube Channel

# Present:

Andrew Luger - Member - Chair Tony Lacher - Councillor/Member

Art Erickson - Member

Crystal Sereda - Councillor/Member Antonia Strilisky – Development Officer

Devin Diano - Palliser Regional Municipal Services

David Vidal - Reality Bytes IT

Bridget Unland - Recording Secretary

# Regrets:

Aaron Hamilton - Member Kirk Mclean - Member Shelley Rymal - Member

### 1.0 **CALL TO ORDER**

A. Luger called meeting to order at 12:00 pm

### 2.0 ADDITIONS TO THE AGENDA

Additions, Deletions or Amendments

Additions

- none

**Deletions** 

- none

Amendments - none

### 3.0 ADOPTION OF THE AGENDA

3.1 Agenda for January 23, 2025 Municipal Planning Commission Meeting.

MOVED by A. Erickson, SECONDED by C. Sereda

The Municipal Planning Commission adopt the agenda for the January 23, 2025 Special Meeting as presented.

**CARRIED** 

e: development@drumheller.ca | a: 224 Centre Street, Drumheller, Alberta T0J 0Y4 | t: 403 823 1310

DEVELOPMENT - TOWN OF DRUMHELLER



### 4.0 MINUTES FROM PREVIOUS MEETINGS

4.1 Minutes for the January 9, 2025, Municipal Planning Commission Meeting.

MOVED by T. Lacher, SECONDED by A. Erickson

The Municipal Planning Commission adopt the minutes for the January 9, 2025 Municipal Planning Commission meeting, as presented.

**CARRIED** 

### 5.0 **SUMMARY OF DEVELOPMENT PERMITS**

5.1 Development Permits applied for between January 1 - 20, 2025.

MOVED by C. Sereda, SECONDED by T. Lacher

The Municipal Planning Commission accept the Summary of Development Permits for information only.

**DISCUSSION** 

**CARRIED** 

### 6.0 **REQUEST FOR DECISION**

6.1 Development Permit T00104-24D

Information Presented by A. Strilisky

MOVED by A. Erickson, SECONDED by T. Lacher

Move to approve Development Permit application T00104-24D submitted by Done Rite Carpentry on behalf of Megan Beauchamp located at 166 5 Street, Drumheller for: Removal of 10ft of existing detached garage roof, raising partial walls to total of 20' off grade, including variance to maximum height of Accessory Building of 22%.

DISCUSSION

**CARRIED** 

e: development@drumheller.ca | a: 224 Centre Street, Drumheller, Alberta T0J 0Y4 | t: 403 823 1310

**DEVELOPMENT - TOWN OF DRUMHELLER** 



### 7.0 **PAUSE MEETING**

7.1 Attendees attempting to access the meeting online.

MOVED by T. Lacher, SECONDED by A. Erickson

To take a 5 minute pause to connect attendees.

**CARRIED** 

- 8.0 PALLISER REGIONAL MUNICIPAL SERVICES
- 9.0 OTHER DISCUSSION ITEMS
- 10.0 NEXT MEETING DATE - February 6, 2025 at 12:00pm
- 11.0 **ADJOURNMENT**

MOVED by A. Erickson, SECONDED by T. Lacher

The Municipal Planning Commission adjourn the meeting at 12:14 pm

**CARRIED** 

Chairperson

**Development Officer** 



# Municipal Planning Commission MINUTES

# 12:00 PM – Thursday, February 6, 2025

Council Chambers, 224 Centre St and Microsoft Teams and Live Stream on Drumheller Valley YouTube Channel

# Present:

Art Erickson – Member – Chair Tony Lacher – Councillor/Member Crystal Sereda – Councillor/Member

Andrew Luger – Member Shelley Rymal – Member

Aaron Hamilton – Member (Via Zoom) Antonia Strilisky – Development Officer

Devin Diano - Palliser Regional Municipal Services (Via Zoom)

Esther Quiambao – Assistant CAO David Vidal – Reality Bytes IT

Bridget Unland - Recording Secretary

Art James - Guest

# Regrets:

Kirk Mclean – Member

# 1.0 CALL TO ORDER

A. Erickson called meeting to order at 12:01 pm

# 2.0 ADDITIONS TO THE AGENDA

Additions, Deletions or Amendments

Additions - none

Deletions - none

Amendments - Agenda Motion: February 6, 2025 is a Regular meeting, not a Special Meeting

- Minutes Motion: Motion should reflect January 23, 2025 Minutes, not January 22, 2025. January 23, 2025 minutes are correct.

- RFD Motion: Location should be identified as 420 12 Street East.

# 3.0 ADOPTION OF THE AGENDA

3.1 Agenda for February 6, 2025 Municipal Planning Commission Meeting.

e: development@drumheller.ca | a: 224 Centre Street, Drumheller, Alberta T0J 0Y4 | t: 403 823 1310

DEVELOPMENT - TOWN OF DRUMHELLER

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# MOVED by S. Rymal, SECONDED by A. Luger

The Municipal Planning Commission adopt the amended agenda for the February 6, 2025 as presented.

# **CARRIED**

# 4.0 MINUTES FROM PREVIOUS MEETINGS

4.1 Minutes for the January 23, 2025, Municipal Planning Commission Meeting.

MOVED by T. Lacher, SECONDED by A. Luger

The Municipal Planning Commission adopt the minutes for the January 23, 2025 Municipal Planning Commission meeting, as proposed.

CARRIED

# 5.0 SUMMARY OF DEVELOPMENT PERMITS

**5.1** Development Permits applied for in January 2025.

MOVED by S. Rymal, SECONDED by T. Lacher

That the Municipal Planning Commission accept the Summary of Development Permits for information only.

CARRIED

# 6.0 REQUEST FOR DECISION

6.1 Development Permit T00003-25D

Information Presented by A. Strilisky

MOVED by C. Sereda, SECONDED by S. Rymal

Move to approve Development Permit application T00003-25D for the Installation of 4'x15' Permanent Fascia Sign located at Lot 3, Block 2, Plan 1310788. Civic Address - 420 12 Street East, Drumheller.

# DISCUSSION

Sign has No illumination.

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Another sign identified on the building. Discussion to continue offline.

# **CARRIED**

### PALLISER REGIONAL MUNICIPAL SERVICES 7.0

7.1 Pallier Regional Municipal Services to hold Municipal Planning Commission training session - approximately 2-3 hours - proposed date: March 5, 2025

# **DISCUSSION**

- Arrange to have training same day as MPC meeting? To be discussed further.
- OTHER DISCUSSION ITEMS 8.0
- NEXT MEETING DATE February 20, 2025 at 12:00pm 9.0
- **ADJOURNMENT** 10.0

MOVED by T. Lacher, SECONDED by A. Luger

That Municipal Planning Commission adjourn the meeting at 12:11 pm

**CARRIED** 

Chairperson

**Development Officer** 



January 21,2025

# **Family and Community Support Committee**

Committee Members	Administration	
Mayor H. Colberg	Victoria Chan – Director of Corporate & Community	
Councilor C. Sereda	Services and Chief Financial Officer	
Councilor S. Price	Esther Quiambao- Assistant Chief Administrative	
	Officer	
	Karen Schneck – Seniors' Services Coordinator	
	Sandra Leitner – CDSP Coordinator	
	Rick Ladouceur – Manager Recreation Arts &Culture	

# 1.Call to Order:

Mayor Heather Colberg called the meeting to order at 1:29 pm.

# 2. Adoption of Agenda:

The agenda was adopted as presented.

Moved by Councillor Price, Councillor Sereda

# 3. Review Previous Minutes

The committee discussed the approval of the November 19, 2024, meeting minutes. It was agreed to approve the minutes as amended. Going forward, starting with the January meeting, all minutes will be presented to the Council for approval.

The motion is approved.

Moved by Councillor Price, Councillor Sereda

# 4. Family Fun Committee Update:

It was announced that the Town of Drumheller would no longer be a standing member of the Family Fun Committee. The Town would continue partnering with community groups like the Family Fun Committee. Example in point is that we partner with Family Fun Committee for the Family Day Event. A meeting is scheduled for January 31 to discuss the town's involvement.

# 5. Inventory of Christmas Decorations (2024):

The Christmas decorations, funded by FCSS, are currently at Ani's. Greg Storch (Public Works) will ensure the decorations are picked up and stored properly to avoid any confusion. An inventory check will be conducted, and arrangements will be made for the pickup of the decorations for inventory purposes at Town Hall.

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# 6. Debrief on Senior's Christmas Dinner:

The Senior's Christmas Dinner was well-attended, but issues with food portioning were identified. A ticketing or tracking system was proposed for future events to ensure compliance with fire code regulations and improve food management. The positive impact of CTV News coverage on event attendance was also acknowledged. Moving forward, we will work closely with the organizer on future events to improve the registration process.

# 7. US-Canada Tariff:

The committee briefly discussed the current situation regarding the US-Canada tariff, though no major decisions were made at this time.

# 8. 2025 DrumLife Application – Redesign:

The redesign of the DrumLife application was discussed with a focus on streamlining the process. The updated application includes a checklist and clearer instructions for families. The form is available online for anyone in a fillable format on the town website. It was also clarified that the Program Credits are for Children for Swimming Lessons and Camp BCF. The DrumLife passes are for various types of membership. Positive feedback from families benefiting from the program was shared at the Interagency meeting.

# 9. 2025 FCSS Grant Application – Design:

The timeline for the 2025 FCSS Grant Application was outlined, with a deadline of April 30, 2025. The committee discussed updating the application to reflect the latest social needs assessment. It was confirmed that the priorities identified in the most recent assessment remain relevant, and the grant application will be adjusted to align with FCSS program priorities. The committee will review any FCSS applications submitted to date at the February 28, 2025, meeting.

# 10. FCSS Policy Review:

The need to review the FCSS policy to align it with the new bylaw was emphasized. The policy will also reflect the committee's advisory role to the council. While this review is a priority, no specific deadline was set for completion.

# 11. Preparation for FCSS Reporting:

The preparation of the FCSS report, was discussed. It was noted that the administration will assist in drafting the initial report. Additionally, it was suggested to schedule a meeting in mid-February to review the report and ensure its timely completion. To help ensure that applicants submit their reports by January 31, 2025, reminder emails will be sent out. This will allow us to collect all information on time, so we can complete the outcome reporting by the final deadline of April 30, 2025.

# 12. Closed Session (CFO/Committee):

The committee moved into a closed session to discuss HR, and no action item arose from the closed session at 2:06PM

Moved by Councillor Sereda, Councillor Price. Council adjourned the meeting at 2:46 PM

# 13. Next Meeting:

The next FCSS Committee meeting is scheduled for February 28, 2025, from 1 PM – 2 PM in Town Hall Room 224. to review FCSS policy and grant applications.

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March 4<sup>th</sup>, 2025

Staff Sergeant Robert Harms Detachment Commander Drumheller, Alberta

Dear Mayor/Reeve and Council,

As we enter the 4<sup>th</sup> Quarter of our fiscal year, we are reaching out to all elected officials to help us identify and set our Detachment Priorities for the next fiscal year, which starts April 1<sup>st</sup>, 2025. We have, and continue to canvass the community for input through different platforms including community meetings, partnership meetings, Town Hall meetings, an online survey, and more. With that said, I invite council to provide their input to me at the next Council meeting that I attend or through other means as noted below.

As a reminder, our current policing priorities, and the initiatives to address them (sub points), appear to have been effective this past year and are:

# 1. Crime Reduction – Focus on Property Crime:

- a. Compliance Checks on Prolific Offenders.
- b. Fraud Awareness Presentations.
- c. Property Crime Proactive Initiatives.
- d. Operation Street Sweep / Crime and Traffic Suppression Shifts.

# 2. Public Engagement, Transparency and Visibility – Community Engagement:

- a. Town Hall Meetings.
- b. Media Releases for transparency.
- c. Red Serge and Public Relations Events.
- d. Coffee with a Cop.

# 3. Reduce substance Abuse – Drugs:

- a. Drug Enforcement Operations.
- b. Drug Training for officers.
- c. Drug and High Risk Awareness Presentations to Youth and other focus groups.

# 4. Enhance Road Safety – Traffic Safety:

- a. Traffic Interventions and enforcement.
- b. Impaired Driver Interventions and enforcement.
- c. Alberta Checkstop Operations.









In preparation for our upcoming meeting and discussions, I request that Council review our current priorities, review our statistics, and review the needs of our communities so we can discuss further. It is noteworthy that we have canvassed the public for their input through a valuable public survey; attached are the current survey results. I have also attached some crime gauge statistics and the QR code for the survey. The survey currently indicates that Drug Enforcement, Crime Reduction Initiatives, Traffic Safety (Impaired Driving), and Traffic Safety (General Enforcement) are the top 4 public choices for the 2025/2026 Detachment Priorities. The current survey results are similar to last years survey results. With that said, your local RCMP are open to all input to ensure we establish the proper Detachment Priorities for our communities.

After the consultation process and before or near April 1<sup>st</sup>, 3 or 4 priorities will be selected. The detachment will set targets and initiatives to work towards those priorities. Those initiatives and targets form part of the regular reporting to Mayors, Reeves, Councils, and the public and contribute to effective community-based policing.

If it is not appropriate or possible to attend your meeting to discuss, a written response, phone call, or email with your desired priorities will suffice and is encouraged. If at anytime you have questions, concerns, or comments, or wish to discuss this further, as always, feel free to contact the undersigned.

Survey Results and info on the following pages.

Staff Sergeant Robert Harms Detachment Commander Drumheller, Alberta 403.823.7590 (Det)



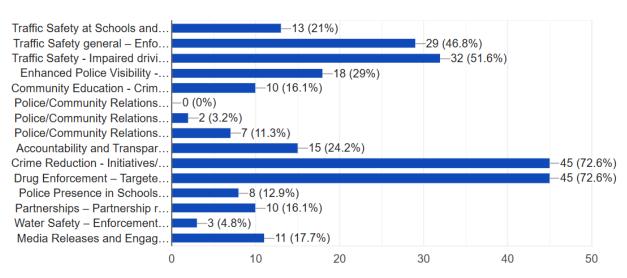
# Current Survey Results as of March 4th, 2025 (Survey Closes March 12, 2025):

# Participants reside/work in:



# Participants asked to pick their top 4 Priorities:

# 62 responses



Clarification of above Titles – The 3 "Police/Community Relations" titles from top to bottom:

- 1. Police/Community Relations Red Surge for tourism and public events.
- 2. Police/Community Relations RCMP Open Houses and attendance at Trade Show type events.
- 3. Police/Community Relations Increased involvement with various/diverse community groups.



# Crime Gauges for Drumheller Valley (left) and Rural Area (right):



# **Public Survey QR Code:**





February 12, 2025

Mayor Heather Colberg Mayor Drumheller, Alberta

Dear Mayor Colberg,

Please find attached the quarterly Community Policing Report covering the period from October 1<sup>st</sup> to December 31<sup>st</sup>, 2024. This report serves to provide a quarterly snapshot of human resources, financial data, and crime statistics for the Drumheller RCMP Detachment.

In the coming weeks and months, we will be engaging with the community and holding town hall meetings as we have done in the past. This will provide us with an opportunity to interact with the community we serve and hear from them directly about what policing issues or priorities they would like our detachment to focus on. I look forward to attending these meetings to connect with our community and will be providing more details as we organize the town hall meetings.

I also want to inform you of the Real Times Operations Centre (RTOC) that is supporting RCMP detachments across Alberta. In October 2022, RTOC was established to optimize our response to incidents around the province. RTOC involves senior police officers monitoring policing operations in real-time, assessing incident risk, coordinating specialized and expert resources, and managing the response. They provide members on the ground with guidance, direction, and support. It is also used to coordinate the deployment of all RCMP resources – federal, provincial, and municipal, both within Alberta and, if required, nationally. The RTOC facility uses cuttingedge technology to provide real time support during emergency situations to RCMP officers across Alberta and is another measure used to enhance public and police officer safety.

I always remain available to discuss your community-identified priorities and any other ideas you may have that will enhance our service delivery to address the priorities that are important to you. As the Chief of Police for your community, I invite you to contact me should you have any questions or concerns.

Best regards,

Staff Sergeant Robert Harms
Detachment Commander
Drumheller RCMP Detachment





# Q3 2024 2025 discussion points

# 1. Detachment Priorities:

- a. Currently meeting 50% of initiatives.
- b. New Priorities to be set Require Council and Public input including at Council Meetings.

# 2. Staffing levels:

- a. Q3 Report shows 1 vacancy of members: This was Cst. Victor ILIESCU's position whom moved to RPACT on Oct 29, 2024.
- b. The Detachment admin team remains short with 1 vacancy impacting operations.

# 3. **Detachment Municipal Stats:**

Drumheller (Municipal) - Criminal Code Offences Summary

Crime Category	% Change 2023 – 2024 (January to December)
Total Persons Crime	26.0% Decrease
Total Property Crime	20.4% Decrease
Total Criminal Code	24.2% Decrease

# 4. **G7 Security Planning:**

- a. Event is June 12 to June 15.
- b. Security planning ongoing.
- c. Several nearby communities may be impacted.
- d. Community Consultation planned If any impact concerns please advise local Commander.

# 5. Body Worn Cameras:

- a. Drumheller officers now wearing Body Worn Cameras.
- b. Information regarding cameras and use:



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# Alberta RCMP - Municipal Policing Report

# **Detachment Information**

# **Detachment Name**

Drumheller

# **Detachment Commander**

Staff Sergeant Robert Harms

Report Date	Fiscal Year	Quarter
February 12, 2025	2024-25	Q3 (October - December)

# **Community Priorities**

# **Priority #1: Property Crime - Crime Reduction**

# **Updates and Comments:**

Mixed results are observed in this category. The detachment continues to be aggressive and maintain a high number of compliance checks on offenders bound by court conditions and be on target for a 1000 or more checks by year end. The remaining categories are on target to fall short of annual goals and is mostly due to personnel issues and other time-consuming policing operations/constraints.

- \*Compliance Checks 433 QTD & 945 YTD. Annual Target = 1000 (on target).
- \* Fraud Awareness Presentations 0 QTD & 3 YTD. Annual Target is 6 (below target).
- \* Crime Reduction Initiatives 2 QTD & 9 YTD. Annual Target is 25 (below target).
- \* Operation Street Sweep 1 QTD & 2 YTD. Annual Target is 4 (below target).

# Priority #2: Community Engagement - Visibility, Transparency, and Engagement

# **Updates and Comments:**

This category closed off with mostly positive results. 2 Town Hall meetings were held at start of quarter and it is likely that 2 more will be held at the end of Fiscal year; always striving to hold in rural areas and the Town of Drumheller. Media Releases have exceeded annual target already and Red Serge/Public Appearances have nearly already achieved annual target. Coffee with a Cop has not gotten off the ground mostly due to personnel issues and other time-consuming policing operations/constraints; however, the Drumheller Mayor and Town Council have invited the RCMP to join them for their monthly Coffee with Council for joint meetings with the public; this commenced on January 13, 2025 and will contribute to this initiative.

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- \*Town Hall Meetings 2 QTD & 2 YTD. Annual Target is 4 (below target).
- \*Media Releases 23 QTD & 63 YTD. Annual Target is 60 (annual target exceeded).
- \*Public Relations/Events 5 QTD & 14 YTD. Annual Target is 15 (on target).
- \*Coffee with a Cop 0 ATD & 0 YTD. Annual Target is 6 (below target).

# **Priority #3:** Substance Abuse - Drug

# **Updates and Comments:**

The Detachment exceeded drug training exposure and presentations and is on track to exceed the drug operations category. Drumheller GIS members continue to assist Drumheller GD members with drug investigations. Information provided to Drumheller Detachment members at Detachment meetings regarding drug activity, drug training opportunities, and how proceeds of crime investigations in relation to drug files assists seizing assets is ongoing.

- \*Drug Operations 24 QTD & 90 YTD. Annual Target is 100 (on target).
- \*Drug Training 6 QTD & 84 YTD. Annual Target is 40 (annual target exceeded).
- \*Drug Awareness and High Risk Presentations 2 QTD & 9 YTD. Annual Target is 8 (annual target exceeded).

# **Priority #4: Traffic Safety**

# **Updates and Comments:**

Mixed results are also observed in this category. Traffic interventions are on target to fall slightly below annual target. Impaired driver interventions is on target to exceed annual targets. Checkstops are falling short of annual target. With that said, Q4 may bring in favorable results in all categories and the detachment will continue to focus on Traffic Safety and Impaired Drivers.

- \*Traffic Interventions 73 QTD & 525 YTD. Annual Target is 720 (below target).
- \*Impaired Driver Interventions 11 QTD & 38 YTD. Annual Target is 40 (on target).
- \*Checkstops 6 QTD & 16 YTD. Annual Target is 30 (below target).

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### **Community Consultations**

#### **Consultation #1**

Date	Meeting Type
October 16, 2024	Meeting with Elected Officials

### **Topics Discussed**

Regular Reporting/Information Sharing

### **Notes/Comments:**

Detachment Commander met with Drumheller Emergency Services Director to discuss general detachment updates including General Investigation Section changes, costs of policing, and HR initiatives.

### **Consultation #2**

Date	Meeting Type
October 17, 2024	Town Hall

### **Topics Discussed**

Regular Reporting/Information Sharing; Crime Reduction Initiatives; Education Session

#### **Notes/Comments:**

Drumheller Detachment Commander and multiple members conducted a public town hall meeting at the Dalum Community Hall. General overview given of the detachment and its operations as well as opportunity for Q&A with the community.

### **Consultation #3**

Date	Meeting Type
October 18, 2024	Town Hall

### **Topics Discussed**

Regular Reporting/Information Sharing; Education Session; Crime Reduction Initiatives

### **Notes/Comments:**

Detachment Commander and multiple members conducted a Town Hall meeting in Drumheller. Presentation to the community on policing topics including costs of policing, negative narratives regarding the RCMP, community incidents and issues, and other topics. Members held a Q&A with the community.

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### **Consultation #4**

Date	Meeting Type
October 23, 2024	Meeting with Elected Officials
Topics Discussed	
Regular Reporting/Information Sharing	
Notes/Comments:	
Detachment Commander met with Drumheller Emergency Services Director regarding staffing.	

### **Consultation #5**

Date	Meeting Type
October 31, 2024	Community Connection
Topics Discussed	
Youth	
Notes/Comments:	
4 members participated in Halloween by setting up near the Legion in Drumheller and handing out treat bags.	

### **Consultation #6**

Date	Meeting Type
November 7, 2024	Meeting with Elected Officials
Topics Discussed	
Regular Reporting/Information Sharing	
Notes/Comments:	
Regular meeting with Drumheller Emergency Services Director to discuss HR topics and general policing updates.	

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#### **Consultation #7**

Date	Meeting Type
November 19, 2024	Meeting with Elected Officials

### **Topics Discussed**

Regular Reporting/Information Sharing; Education Session; Victim Services

#### **Notes/Comments:**

Detachment Commander attended Village of Carbon Council meeting. Reviewed Q2 community report, discussed new Victim Services provincial program, and consulted with the audience regarding bodyworn cameras.

#### **Consultation #8**

Date	Meeting Type
November 21, 2024	Meeting with Stakeholders
Topics Discussed	

Regular Reporting/Information Sharing; Education Session; Crime Reduction Initiatives

### **Notes/Comments:**

Detachment Commander attended the Rural Crime Watch AGM with Drumheller COP members in attendance. Discussed current crime trends and patterns and body worn cameras.

### **Consultation #9**

Date	Meeting Type
November 21, 2024	Meeting with Stakeholders

### **Topics Discussed**

Regular Reporting/Information Sharing

### **Notes/Comments:**

Detachment Commander and Regional Police and Crisis Team (RPACT) members attended Drumheller Interagency meeting. RPACT provided overview of their services. Commander discussed body worn cameras and sought feedback.

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### **Consultation #10**

Date	Meeting Type
November 27, 2024	Meeting with Elected Officials
Topics Discussed	

#### Topics Discussed

Regular Reporting/Information Sharing; Victim Services

### **Notes/Comments:**

Detachment Commander attended Council meeting in Starland County and presented Q2 community report and provided updates on body worn cameras.

### **Consultation #11**

Date	Meeting Type	
December 9, 2024	Meeting with Elected Officials	
Topics Discussed		
Regular Reporting/Information Sharing; Annual Planning		
Notes/Comments:		

Detachment Commander attended Council meeting in Drumheller and discussed Q2 community report and sought input on body worn cameras.

### **Consultation #12**

Date	Meeting Type
December 17, 2024	Meeting with Stakeholders
Topics Discussed	
Victim Services; Regular Reporting/Information Sharing	
Notes/Comments:	
Detachment commander attended virtual meeting with Southern Alberta Regional Victim Services Society to discuss updates on the service delivery model, roles and responsibilities, and challenges.	

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### Municipal Operations: Human Resources Overview

Staffing Category	Established Positions	Working	Special Leave	Hard Vacancies		
Regular Members	11	10	0	1		
Detachment Support	3	2	n/a	n/a		

#### Notes:

- 1. Data extracted on December 31, 2024 and is subject to change.
- 2. Once Regular Members are placed on "Special Leave" (e.g., Maternity/Paternity leave, medical leave more than 30 days, leave without pay, graduated return to work), they are not included in the FTE count and their pay is not charged directly to each location. However, any salary expenditures associated with these employees while on leave is included as an "indirect cost" and billed within the Divisional Administration rate, charged to all contracts.
- 3. Hard Vacancies reflect positions that do not have an employee attached and need to be filled.

### **Comments:**

Police Officers: Of the 11 established positions, ten officers are currently working. There are no officers on special leave. There is one hard vacancy at this time.

There continues to be one vacancy in the admin team.

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### **Municipal Operations: Financial Overview**

Municipal Overview	Fi	Fiscal Year-to- Date Revised Plan at Q3		20	24-25 Financial Plan	
Detachment Working FTE Levels		10.26 FTE		11 FTE		11 FTE
Divisionally Pooled Costs (at 100%)	\$	51,304,740	\$	74,969,115	\$	76,688,466
Per Capita Rate (at 100%)	\$	183,325	\$	247,097	\$	247,782
Partner Share of Pooled Costs (at 70%)	\$	1,316,331	\$	1,902,644	\$	1,907,920
Location-Specific Costs	\$	130,176	\$	235,000	\$	265,000
Total Costs after Final Adjustments (at applicable contract share)	\$	1,397,007	\$	2,078,539	\$	2,106,920

**Note:** For detailed explanations of the terms and types of costs that are included above, please visit the definitions section on the next page.

#### **Comments:**

As of Q3, the annual plan for Drumheller Municipal Detachment is based on 11 working members.

The financial figures as identified above reflect divisionally pooled costs as well as a location-specific costs, and are in are in alignment with your Financial Plan for 2024-25.

RCMP will continue to provide your community with monthly enhanced reporting to support ongoing forecast adjustments and potential invoice revisions. This increased reporting will support ongoing management of policing budgets, while also enhancing transparency and engagement with our partners.

Quarter 3 invoicing for the 2024/25 fiscal year have been distributed. As we approach the end of the calendar year, we will continue to work with your Detachment Commander and community to align forecasts with current expenditures and expected costs, to ensure forecasts are as accurate as possible.

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# Definitions

## **Municipal Operations: Human Resources Overview**

Term	Definition
FTE Utilization	A full-time equivalent (FTE) employee is defined by the number of months in a fiscal year that a position is filled. The FTE utilization level refers to the total months filled for all positions within the Detachment/unit.
2024-25 FTE Utilization Plan	Reflects the number of working FTEs planned to be in-place for the current fiscal year.
Revised Plan at Q3	This reflects any adjustments to the planned number of working FTEs, which may vary as hard and soft vacancies fluctuate throughout the year.

## **Municipal Operations: Financial Overview**

Definition
Reflect the actual expenditures that have been processed or working FTE levels to- date. This does not include any financial or human resource transactions that have not yet been processed.
Reflects any adjustments to the forecasted spending plan for the relevant category, to better align with realized expenditures throughout the year.
Reflects the initial financial plan set for each category of expenditure for the current fiscal year.
Reflects the number of working Regular Members (i.e., police officers) anticipated to be in-place for the current fiscal year.
Reflects the total of all divisionally pooled costs for Alberta municipalities with a population below 15,000. It includes both direct and indirect costs, including but not limited to the cost categories below:
<ul> <li>Direct Costs:         <ul> <li>Member Pay, including pay for Regular Members, planned and retroactive pay increases, and overtime pay;</li> <li>Operational equipment, including member equipment, informatics, vehicles, and vehicle fit-up; and/or</li> <li>Unit operations, including fuel costs, training, secret expenses, and other operations and maintenance costs.</li> </ul> </li> <li>Indirect Costs:         <ul> <li>Employee Benefits (i.e., Superannuation, Canada Pension Plan, and Employment Insurance);</li> <li>Recruiting operations, Cadet training (at Depot Division), and the Police Dog</li> </ul> </li> </ul>

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Term	Definition
	<ul> <li>Common IT services, including management of the Police Records and Occurrence System;</li> <li>Complaints and accountability mechanisms through the Civilian Review and Complaints Commission for the RCMP, the RCMP External Review Committee, and enhanced reliability and accountability programs; and/or</li> <li>Other divisional and regional administration services.</li> </ul>
Per Capita Rate	This is an average cost per member rate determined by pooling applicable costs for Alberta municipalities with a population below 15,000 and dividing the total by the combined working FTE level for those same municipalities.
Partner Share of Pooled Costs	Reflects the portion of the pooled costs that the Contract Partner pays.
Location-Specific Costs	Reflects costs that are specific to location and are not included in the pooled per capita rate. These costs may include:  • Accommodation-related costs, for space occupied in RCMP-owned buildings;  • Overtime pay;  • Guarding costs (e.g., with the Corps of Commissionaires);  • Isolated Post Allowances; and/or  • Public Service Employee pay.
Total Costs after Final Adjustments	Reflects the total costs of all expenditure categories including any cost adjustments.

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### Drumheller (Municipal) Crime Statistic Summary - January to December

2025/01/06

### Drumheller (Municipal) - Highlights

- Break & Enters are showing a 45.5% decrease when compared to the same period in 2023 (January to December). There were 15 fewer actual occurrences (from 33 in 2023 to 18 in 2024).
- Theft of Motor Vehicles decreased by 63.2% when compared to the same period in 2023 (January to December). There were 12 fewer actual occurrences (from 19 in 2023 to 7 in 2024).
- Theft Under \$5,000 decreased by 10.3% when compared to the same period in 2023 (January to December). There were 9 fewer actual occurrences (from 87 in 2023 to 78 in 2024).

### Drumheller (Municipal) - Criminal Code Offences Summary

Crime Category	% Change 2023 – 2024 (January to December)
Total Persons Crime	26.0% Decrease
Total Property Crime	20.4% Decrease
Total Criminal Code	24.2% Decrease

From January to December 2024, when compared to the same period in 2023, there have been:

- 57 fewer Persons Crime offences:
- 77 fewer Property Crime offences; and
- 197 fewer Total Criminal Code offences;

### Drumheller (Municipal) - December, 2024

- There were 0 **Thefts of Motor Vehicles** in December: 0 cars, 0 trucks, 0 minivans, 0 SUVs, 0 motorcycles, 0 other types of vehicles, and 0 vehicles taken without consent.
- There were 2 **Break and Enters** in December: 2 businesses, 0 residences, 0 cottages/seasonal residences, 0 in some other type of location, and 0 unlawfully being in a dwelling house.
- There were a total of 3 **Provincial Roadside Suspensions** in December (3 alcohol related and 0 drug related). This brings the year-to-date total to 21 (20 alcohol related and 1 drug related).
- There were a total of 3 files with the **Spousal Abuse** survey code in December (December 2023: 11). This brings the year-to-date total to 60 (2023: 95).
- There were 131 files with Victim Service Unit referall scoring in Drumheller Municipal: 1 accepted, 17 declined, 2 proactive, 0 requested but not available, and 111 files with no victim.

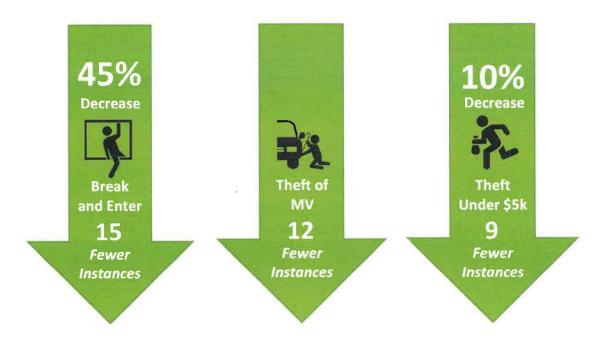
## **Drumheller Municipal Crime Gauge**

2024 vs. 2023 January to December

## **Criminal Code Offences**



## **Select Property Crime**



## **SAD Municipal Crime Gauge**

2024 vs. 2023 January to December

# **Criminal Code Offences**



## **Select Property Crime**





## Drumheller Municipal Detachment Crime Statistics (Actual)

October - December: 2020 - 2024

All categories contain "Attempted" and/or "Completed"

January 6, 2025

CATEGORY	Trend	2020	2021	2022	2023	2024	% Change 2020 - 2024	% Change 2023 - 2024	Avg File +/- per Year
Offences Related to Death		0	1	0	0	0	N/A	N/A	-0.1
Robbery		1	0	0	0	0	-100%	N/A	-0.2
Sexual Assaults		0	3	0	3	1	N/A	-67%	0.2
Other Sexual Offences	<b>/</b>	0	2	0	1	2	N/A	100%	0.3
Assault	~	14	20	15	41	15	7%	-63%	2.3
Kidnapping/Hostage/Abduction	$\searrow$	1	0	0	3	0	-100%	-100%	0.1
Extortion		0	0	0	0	1	N/A	N/A	0.2
Criminal Harassment	<b>^</b>	6	12	4	14	6	0%	-57%	0.2
Uttering Threats	>	13	11	8	5	8	-38%	60%	-1.6
TOTAL PERSONS	~	35	49	27	67	33	-6%	-51%	1.4
Break & Enter	~	25	11	16	7	5	-80%	-29%	-4.4
Theft of Motor Vehicle	~	3	4	2	3	1	-67%	-67%	-0.5
Theft Over \$5,000	<b>\</b>	2	1	2	1	1	-50%	0%	-0.2
Theft Under \$5,000	>	22	13	51	17	18	-18%	6%	-0.4
Possn Stn Goods	<	6	1	9	1	0	-100%	-100%	-1.2
Fraud	<b>~</b>	15	20	15	24	20	33%	-17%	1.4
Arson		0	0	0	0	0	N/A	N/A	0.0
Mischief - Damage To Property	<b>\</b>	12	21	27	10	12	0%	20%	-1.1
Mischief - Other	<b>\</b>	16	17	26	14	15	-6%	7%	-0.5
TOTAL PROPERTY	<b>\</b>	101	88	148	77	72	-29%	-6%	-6.9
Offensive Weapons	$\sim$	5	0	2	7	0	-100%	-100%	-0.3
Disturbing the peace	<b>\</b>	20	12	6	14	18	-10%	29%	-0.2
Fail to Comply & Breaches	<b>\</b>	17	23	35	13	13	-24%	0%	-1.8
OTHER CRIMINAL CODE	~	12	12	6	10	4	-67%	-60%	-1.8
TOTAL OTHER CRIMINAL CODE		54	47	49	44	35	-35%	-20%	-4.1
TOTAL CRIMINAL CODE		190	184	224	188	140	-26%	-26%	-9.6

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## Drumheller Municipal Detachment Crime Statistics (Actual)

October - December: 2020 - 2024

All categories contain "Attempted" and/or "Completed"

January 6, 2025

All categories contain "Attempted" and/or "Completed"  January 6, 2									anuary 6, 2025
CATEGORY	Trend	2020	2021	2022	2023	2024	% Change 2020 - 2024	% Change 2023 - 2024	Avg File +/- per Year
Drug Enforcement - Production		1	0	0	0	0	-100%	N/A	-0.2
Drug Enforcement - Possession	5	9	1	3	16	7	-22%	-56%	1.1
Drug Enforcement - Trafficking	5	14	4	3	15	1	-93%	-93%	-1.5
Drug Enforcement - Other		0	0	0	1	1	N/A	0%	0.3
Total Drugs	>	24	5	6	32	9	-63%	-72%	-0.3
Cannabis Enforcement	<b>\</b>	2	0	0	6	1	-50%	-83%	0.4
Federal - General	<b>^</b>	5	18	5	11	2	-60%	-82%	-1.3
TOTAL FEDERAL	<b>\</b>	31	23	11	49	12	-61%	-76%	-1.2
Liquor Act	$\sim$	5	1	0	1	0	-100%	-100%	-1.0
Cannabis Act	<b>✓</b>	2	1	0	3	0	-100%	-100%	-0.2
Mental Health Act		29	25	24	22	20	-31%	-9%	-2.1
Other Provincial Stats	<u>\</u>	37	16	24	27	25	-32%	-7%	-1.3
Total Provincial Stats	/	73	43	48	53	45	-38%	-15%	-4.6
Municipal By-laws Traffic	<b>^</b>	1	2	0	2	1	0%	-50%	0.0
Municipal By-laws		10	1	4	5	10	0%	100%	0.4
Total Municipal		11	3	4	7	11	0%	57%	0.4
Fatals		0	0	0	0	0	N/A	N/A	0.0
Injury MVC		1	0	0	2	0	-100%	-100%	0.0
Property Damage MVC (Reportable)		23	42	44	35	25	9%	-29%	-0.3
Property Damage MVC (Non Reportable)	<b>//</b>	2	6	3	6	10	400%	67%	1.6
TOTAL MVC		26	48	47	43	35	35%	-19%	1.3
Roadside Suspension - Alcohol (Prov)	/~/	0	2	5	4	7	N/A	75%	1.6
Roadside Suspension - Drugs (Prov)	/	0	0	0	0	1	N/A	N/A	0.2
Total Provincial Traffic		292	55	154	255	158	-46%	-38%	-6.8
Other Traffic	\ /	1	0	0	0	1	0%	N/A	0.0
Criminal Code Traffic		7	7	8	21	5	-29%	-76%	1.0
Common Police Activities									
False Alarms	<b>~</b>	24	15	31	15	22	-8%	47%	-0.4
False/Abandoned 911 Call and 911 Act	<u>\</u>	19	6	10	10	6	-68%	-40%	-2.2
Suspicious Person/Vehicle/Property	\	48	31	49	48	42	-13%	-13%	0.5
Persons Reported Missing	~	8	8	8	3	5	-38%	67%	-1.1
Search Warrants		0	0	0	0	0	N/A	N/A	0.0
Spousal Abuse - Survey Code (Reported)		10	33	30	22	17	70%	-23%	0.3
Form 10 (MHA) (Reported)  Agenda March 10, 2025		0	0	1	1	0	N/A	-100%	0.1 19 of 51



### Drumheller Municipal Detachment Crime Statistics (Actual) January to December: 2020 - 2024

All categories contain "Attempted" and/or "Completed"

January 6, 2025

CATEGORY	Trend	2020	2021	2022	2023	2024	% Change 2020 - 2024	% Change 2023 - 2024	Avg File +/- per Year
Offences Related to Death	$\wedge$	0	4	1	0	1	N/A	N/A	-0.2
Robbery	<u> </u>	3	1	0	1	1	-67%	0%	-0.4
Sexual Assaults	~	12	13	5	12	5	-58%	-58%	-1.5
Other Sexual Offences	<b>^</b>	5	13	1	7	6	20%	-14%	-0.4
Assault	<u></u>	74	119	94	106	76	3%	-28%	-0.9
Kidnapping/Hostage/Abduction		2	0	3	4	1	-50%	-75%	0.2
Extortion		0	0	1	3	3	N/A	0%	0.9
Criminal Harassment	<b>/</b>	18	49	41	51	38	111%	-25%	4.2
Uttering Threats		39	51	50	35	31	-21%	-11%	-3.2
TOTAL PERSONS	~	153	250	196	219	162	6%	-26%	-1.3
Break & Enter	/	95	54	50	33	18	-81%	-45%	-17.5
Theft of Motor Vehicle	>	22	13	22	19	7	-68%	-63%	-2.4
Theft Over \$5,000	<b>✓</b>	6	4	10	11	4	-33%	-64%	0.3
Theft Under \$5,000	<b>\</b>	104	79	169	87	78	-25%	-10%	-4.4
Possn Stn Goods	/	44	19	26	14	5	-89%	-64%	-8.3
Fraud		66	66	71	77	74	12%	-4%	2.7
Arson		0	1	0	0	0	N/A	N/A	-0.1
Mischief - Damage To Property	<b>\</b>	54	66	86	55	47	-13%	-15%	-2.5
Mischief - Other		46	95	87	81	67	46%	-17%	2.8
TOTAL PROPERTY	<b>\</b>	437	397	521	377	300	-31%	-20%	-29.4
Offensive Weapons	<b>\</b>	16	14	5	13	6	-63%	-54%	-2.1
Disturbing the peace		51	65	55	64	69	35%	8%	3.5
Fail to Comply & Breaches	<u> </u>	68	77	155	97	55	-19%	-43%	-0.6
OTHER CRIMINAL CODE	~	38	43	37	43	24	-37%	-44%	-2.8
TOTAL OTHER CRIMINAL CODE		173	199	252	217	154	-11%	-29%	-2.0
TOTAL CRIMINAL CODE		763	846	969	813	616	-19%	-24%	-32.7

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### Drumheller Municipal Detachment Crime Statistics (Actual) January to December: 2020 - 2024

All categories contain "Attempted" and/or "Completed"

January 6, 2025

All categories contain "Attempted" and/or "Co	ompleted"							Ja	anuary 6, 2025
CATEGORY	Trend	2020	2021	2022	2023	2024	% Change 2020 - 2024	% Change 2023 - 2024	Avg File +/- per Year
Drug Enforcement - Production		2	0	0	0	0	-100%	N/A	-0.4
Drug Enforcement - Possession	\ \	29	9	12	43	29	0%	-33%	3.4
Drug Enforcement - Trafficking	~	38	34	13	49	28	-26%	-43%	-0.5
Drug Enforcement - Other	\\\	2	0	0	6	2	0%	-67%	0.6
Total Drugs	>	71	43	25	98	59	-17%	-40%	3.1
Cannabis Enforcement	_	2	1	0	12	6	200%	-50%	1.9
Federal - General	<b>\</b>	22	63	47	19	28	27%	47%	-3.2
TOTAL FEDERAL	~	95	107	72	129	93	-2%	-28%	1.8
Liquor Act		25	9	5	4	6	-76%	50%	-4.3
Cannabis Act	<b>✓</b>	3	2	4	8	3	0%	-63%	0.6
Mental Health Act		107	99	116	101	83	-22%	-18%	-4.6
Other Provincial Stats	~	162	130	104	137	95	-41%	-31%	-12.7
Total Provincial Stats	<b>\</b>	297	240	229	250	187	-37%	-25%	-21.0
Municipal By-laws Traffic	<b>/</b>	3	8	4	6	7	133%	17%	0.6
Municipal By-laws	<u></u>	53	26	28	26	34	-36%	31%	-3.8
Total Municipal		56	34	32	32	41	-27%	28%	-3.2
Fatals	<b>\</b>	2	0	1	0	0	-100%	N/A	-0.4
Injury MVC		4	4	5	9	1	-75%	-89%	-0.1
Property Damage MVC (Reportable)		97	116	149	145	114	18%	-21%	6.3
Property Damage MVC (Non Reportable)	~/	8	13	21	15	47	488%	213%	8.0
TOTAL MVC		111	133	176	169	162	46%	-4%	13.8
Roadside Suspension - Alcohol (Prov)		0	10	14	22	20	N/A	-9%	5.2
Roadside Suspension - Drugs (Prov)	_/\	0	0	1	0	1	N/A	N/A	0.2
Total Provincial Traffic	<b>\</b>	1,453	544	561	1,055	893	-39%	-15%	-60.9
Other Traffic		1	2	2	2	2	100%	0%	0.2
Criminal Code Traffic	~	45	42	34	54	38	-16%	-30%	-0.2
Common Police Activities									
False Alarms	~	86	79	121	78	85	-1%	9%	-0.3
False/Abandoned 911 Call and 911 Act	<u></u>	97	37	45	41	32	-67%	-22%	-12.6
Suspicious Person/Vehicle/Property	<b>\</b>	197	140	191	187	176	-11%	-6%	0.5
Persons Reported Missing	~	23	18	21	13	24	4%	85%	-0.3
Search Warrants	$\wedge \wedge$	0	1	0	1	0	N/A	-100%	0.0
Spousal Abuse - Survey Code (Reported)		47	101	121	95	60	28%	-37%	2.0
Form 10 (MHA) (Reported)		0	0	1	3	4	N/A	33%	1.1

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