

# Town of Drumheller COUNCIL MEETING AGENDA

Monday, December 21, 2020 at 4:30  
PM

Location: Virtual Remote Meeting &  
Drumheller Valley YouTube Live  
Stream



Page

**1. CALL TO ORDER**

**2. OPENING REMARK**

- 2.1. Meeting Changes  
January 4, 2021 Regular Council Meeting - Cancelled  
January 11, 2021 will be the next Regular Council Meeting

**3. ADOPTION OF AGENDA**

- 3.1. Agenda for December 21, 2020 Regular Council Meeting

Motion: That Council adopt the December 21, 2020 Regular Council meeting agenda as presented.

**4. MINUTES**

**4 - 6**

- 4.1. Minutes for the December 7, 2020 Regular Meeting Minutes

Motion: That Council adopt the December 7, 2020 Regular Meeting minutes as presented.

[Regular Council - 07 Dec 2020 - Minutes](#)

**5. REQUEST FOR DECISION REPORTS**

**5.1. CHIEF ADMINISTRATIVE OFFICER**

**7 - 9**

- 5.1.1. Request for Decision - Board Application Economic Development Advisory Committee - S. Rymal

Motion: That Council approve the appointment of Shelley Rymal to the Economic Development Advisory Committee for a 3 year term expiring December 2023.

[RFD - Board Application EcDev - S. Rymal - 2020Dec17](#)

**10 - 12**

- 5.1.2. Request for Decision - Board Applications Municipal Planning Commission - S. Rymal

Motion: That Council approve the appointment of Shelley Rymal to the Drumheller Municipal Planning Commission for a 3 year term expiring December 2023.

[RFD - Board Application MPC - S. Rymal - 2020Dec17](#)

- 13**                      5.1.3.    Request for Decision - 2021 Election Substitute Returning Officer
- Motion: That Council appoint Denise Lines as the Substitute Returning Officer for the 2021 Municipal Election.  
[RFD - Substitute Returning Officer](#)
- 14**                      5.1.4.    2021 Council Meeting Schedule  
[2021 Council Meeting Schedule - v2020Dec21](#)
- 15 - 16**                5.1.5.    Request for Decision - Palliser Regional Service Enhancement Project
- Motion:  
 Moved by Councillor \_\_\_\_\_ that:
1. Council authorizes the Town of Drumheller to participate in an application for the "Palliser Regional Service Enhancement Project" submitted by the Village of Acme with Palliser Regional Municipal Services as the Primary Contractor under the Intermunicipal Collaboration component of the Alberta Community Partnership program;
2. Further that the Town of Drumheller, as a grant partner, agrees to abide by the terms of a Condition Grant Agreement governing the purpose and use of the grant.  
[RFD - Palliser Regional Project - 2020Dec17](#)
- 17 - 18**                5.1.6.    Request for Decision - Sale of Property Tax Roll 16001208
- Motion: That Council approves the sale Roll 16001208 for the sum of \$18,000.00 with all costs from both parties for this sale being the responsibility of the purchaser.  
[RFD - Sale of Property Tax Roll 16001208 - 2020Dec17](#)
- 19 - 20**                5.1.7.    Request for Decision - Public Utility Lot Bylaw 22.20
- Motion: That Council approves the Bylaw 22.20 for the creation of a Public Utility Lot within Lot 4, Block 5, Plan 9911673.  
[RFD - Public Utility Lot - Bylaw 22.20 - 2020Dec17](#)
- 5.2.                    DIRECTOR OF EMERGENCY / PROTECTIVE SERVICES**
- 5.2.1.    State of Local Emergency (SOLE)  
 Covid Update
- 5.3.                    MANAGER OF FINANCE**
- 21 - 23**                5.3.1.    2021 Water and Sewer Rates Bylaw 23.20
- Motion: That Council give first reading to the Utility Rate Bylaw 23.20.  
[Bylaw 23.20 Utility Rate Bylaw \(2021\) - 2020Dec17](#)
- 24 - 27**                5.3.2.    2021 Utility Budget  
[2021 - 2024 Utility Budget - 2020Dec 18](#)
- 28 - 47**                5.3.3.    2021 Proposed Service Fee Schedule
- Motion: That Council approve the 2021 Service Fee Schedule as presented.  
[2021 Proposed Service Fee Schedule - Final - 2020Dec17](#)
- 6.                      PUBLIC HEARING TO COMMENCE AT 5:30 PM**

- 6.1. Fireworks Bylaw 19.20
  1. Mayor Open Public Hearing
  2. Mayors Introduction of Matter
  3. Fireworks Bylaw 19.20 - G. Peters, Director of Emergency and Protective Services
  4. Rules of Conduct
  5. Announcement of Public to Speak
  6. Public - Registered to Present Remotely / Phone - 5 minute time limit
    - Deana Hannem / Drumheller Chamber of Commerce
    - Perry Logan - Canadian National Fireworks Association
    - Riddel Wiebe
  7. Public - Written Submission Read Aloud - 5 minute time limit
  8. Mayor Call for Public Hearing to Close

48 - 55

- 6.2. Written Submissions
  - [Letter - Drumheller Chamber of Commerce / D. Hannem](#)
  - [Letter - P. Logan](#)
  - [Letter - B. Germain](#)
  - [Letter - J. Powell](#)

**7. ADJOURNMENT**

Regular Council Meeting Minutes  
December 7, 2020



**Town of Drumheller  
COUNCIL MEETING MINUTES  
December 7, 2020, 2020 at 4:30 PM**

Location: Virtual Remote Meeting & Drumheller Valley YouTube Live Stream

**IN ATTENDANCE:**

Mayor Heather Colberg  
Councillor Jay Garbutt  
Councillor Tony Lacher  
Councillor Fred Makowecki  
Councillor Tom Zariski

Chief Administrative Officer (CAO): Darryl Drohomerski  
Chief Resiliency and Flood Mitigation Officer (CRFMO): Darwin Durnie  
Director of Emergency and Protective Services: Greg Peters  
Director of Infrastructure Services: Dave Brett  
Communications Officer: Erica Crocker  
Legislative Assistant: Denise Lines

**APPROVED LEAVE:**

Councillor Lisa Hansen-Zacharuk

**REGRETS:**

Councillor Kristyne DeMott

**1. CALL TO ORDER**

Mayor called the meeting to order at 4:30pm

**2. OPENING REMARKS**

**3. ADOPTION OF AGENDA**

3.1. Agenda for December 7, 2020 Regular Council Meeting

M2020.250 Moved by Makowecki, Lacher that Council adopt the December 7, 2020 Regular Council meeting agenda as presented.

Carried unanimously

Regular Council Meeting Minutes  
December 7, 2020

**4. MINUTES**

4.1. Minutes for the November 23, 2020 Regular Council Meeting

M2020.251 Moved by Zariski, Makowecki that Council adopt the November 23, 2020 Regular Council Meeting as presented. Carried unanimously

**5. REQUEST FOR DECISION / REPORTS**

**5.1. CHIEF RESILIENCY & FLOOD MITIGATION OFFICER**

5.1.1. 2021 Proposed Budget for Flood Mitigation  
Robert Jenkins - Finance, Drumheller Resiliency and Flood Mitigation Office

5.1.2. Municipal Development Plan Bylaw 17.20 and Land Use Bylaw 16.20 - Update Presentation  
Darwin Durnie, CRFMO  
Devin Diano, CEO/Director of Planning, Palliser Regional Municipal Services  
Matt Knapik, Representative from O2 Planning + Design

**5.2. CHIEF ADMINISTRATIVE OFFICER**

5.2.1. Municipal Development Plan Bylaw 17.20 – Third Reading

M2020.252 Moved by Zariski, Lacher that Council give third reading to the amended Town of Drumheller Municipal Development Plan Bylaw 17.20

Carried unanimously

5.2.2. Land Use Bylaw 16.20 – Third Reading

M2020.253 Moved by Zariski, Lacher that Council give third reading to the amended Town of Drumheller Land Use Bylaw 16.20

Carried unanimously

5.2.3. Request for Decision – 2021 Election Returning Officer

M2020.254 Moved by Makowecki, Zariski, that Council appoint Chief Administrative Officer, Darryl Drohomerski as Returning Officer for the 2021 Municipal Election.

Carried unanimously

Regular Council Meeting Minutes  
December 7, 2020

5.2.4. Fireworks Bylaw 19.20 – Announcement & Public Hearing Request

M2020.255 Moved by Lacher, Zariski that Council hold a public hearing Monday December 21, 2020 for the proposed Fireworks Bylaw 19.20.

Carried unanimously

**5.3. DIRECTOR OF INFRASTRUCTURE SERVICES**

- 5.3.1. 2020 Community Clean-Up Report  
Dave Brett, Director of Infrastructure  
Tammi Nygaard, Executive Director of Operations, Drumheller and District Solid Waste Management Association  
Kevin Blanchett, Operations Manager

M2020.256 Makowecki, Lacher moves that the Town of Drumheller implement the 2021 Community Clean Up, by continuation of the voucher program, the "Kick-It-To-The-Curb" event and a two-week Community Clean Up carried out in the period of September 13, 2021 to September 24, 2021.

Carried unanimously

**5.4. DIRECTOR OF EMERGENCY / PROTECTIVE SERVICES**

- 5.4.1. State of Local Emergency (SOLE) and Covid-19 Update  
Update by G. Peters, Director of Emergency and Protective Services.

**6. ADJOURNMENT**

M2020.257 Moved by Lacher, Zariski to adjourn the meeting. Time 6:12pm

---

Chief Administrative Officer

---

Mayor

Town of Drumheller YouTube Link for December 7, 2020:  
[https://www.youtube.com/watch?v=1F8U\\_e-AP-U](https://www.youtube.com/watch?v=1F8U_e-AP-U)

**REQUEST FOR DECISION**

<b>TITLE:</b>	Economic Development Advisory Committee Appointment
<b>DATE:</b>	December 17, 2020
<b>PRESENTED BY:</b>	Darryl Drohomerski, Chief Administrative Officer
<b>ATTACHMENT:</b>	EDAC Application – Shelley Rymal

**SUMMARY:**

As stated in Bylaw 12.18, the Economic Development Advisory Committee was established to advise the Town Council in matter pertaining to Community Development. There are currently two vacancies on the Board. Shelley Rymal has submitted an application to be a member.

**RECOMMENDATION:**

Administration recommends Shelley Rymal be appointed to the Economic Development Advisory Committee for a three year term ending in 2023.

**DISCUSSION:**

Board and Committee volunteer roles create public participation opportunities. It is important to the health of Town boards and committees to having a broad representation of community members.

**FINANCIAL IMPACT:**

N/A

**STRATEGIC POLICY ALIGNMENT:**

Good governance.

**COMMUNICATION STRATEGY:**

Appropriate boards are informed when Council makes member appointments.

**MOTION:**

That Council approve the appointment of Shelley Rymal to the Economic Development Advisory Committee for a 3 year term expiring December 2023.

**SECONDED:**

Prepared By:  
Denise Lines  
Administrative Assistant

  
Approved By:  
Darryl Drohomerski  
Chief Administrative Officer

**TOWN OF DRUMHELLER BOARD / COMMITTEE APPLICATION FORM**

Date: October 5, 2020

Board: Economic Development Advisory Committee

Name of Applicant: Shelley Rymal

Do you have previous Board/Committee experience? ☒ Yes ☐ No

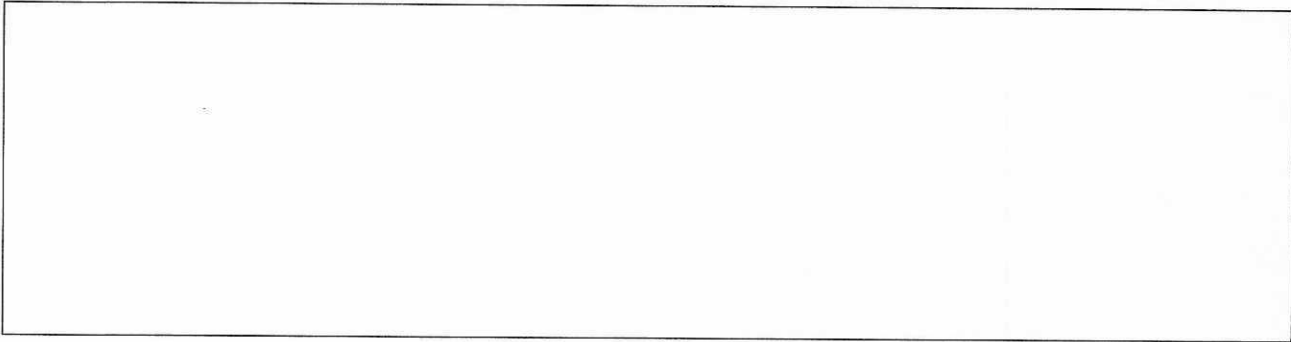
If yes, please list the Boards and the length of time you served.

Chamber of Commerce, 7 years, director, president, now past president  
 Drumheller/ Westview Co-op, 6 years, director  
 Wayne Community Association, director, treasurer, 6 years  
 MPC, 3 years  
 East Coulee School Museum, director 4 years  
 Belles of the Badlands 6 years, director  
 Travel Drumheller, director  
 Economic Development Task Force, I believe 4 years, while Bob Cromwell and Cody Glydon were there, sorry I don't know the dates

Briefly explain why you are interested in this position and what particular skills you will bring to this Committee or Board.

I am interested in returning to this board as I believe in being involved in the community, local business and looking for any upcoming business opportunities. I believe that there are many opportunities throughout the valley which need to be explored to fill downtown locations and rural business. I have worked with Community Futures; Training Inc Entrepreneurial Centre as well have lead workshops them as well as with Lethbridge Community College while living there. As a small business here for over 17 years I have many experiences in this area and would love to share any information that I may have.



**Signature:****Date:**

If you have any questions please contact Denise Lines at 403-823-1339. Please email your completed form to [dlines@drumheller.ca](mailto:dlines@drumheller.ca) or submit it at Town Hall.

Personal information is being collected for the purpose of appointing individuals to Town of Drumheller public service boards under the the authority of Section 33 of the Freedom of Information and Protection of Privacy Act (FOIP). If you have any questions about the collection or use of your personal information, please contact the Town of Drumheller's FOIP Coordinator at 403-823-1339.

a: 224 Centre Street, Drumheller, Alberta T0J 0Y4 | t: 403 823 6300 | w: [drumheller.ca](http://drumheller.ca)

**REQUEST FOR DECISION**

<b>TITLE:</b>	Municipal Planning Commission Appointment
<b>DATE:</b>	December 17, 2020
<b>PRESENTED BY:</b>	Darryl Drohomerski, Chief Administrative Officer
<b>ATTACHMENT:</b>	MPC Application for Shelley Rymal

**SUMMARY:**

The Municipal Planning Commission is composed of not less than three persons appointed by resolution of Council. Shelley Rymal's term on the Municipal Planning Commission has expired and she has submitted an application to serve on the Commission for another term.

**RECOMMENDATION:**

Administration recommends Shelley Rymal be reappointed to the Municipal Planning Commission for a second three-year term ending in 2023.

**DISCUSSION:**

Board and Committee volunteer roles create public participation opportunities and ensure transparency regarding Town business. As stated in Bylaw 32-08 terms of membership will be three years and a member may serve up to two consecutive terms.

**FINANCIAL IMPACT:**

N/A

**STRATEGIC POLICY ALIGNMENT:**

Good governance.

**COMMUNICATION STRATEGY:**

Appropriate boards are informed when Council makes member appointments.

**MOTION:**

That Council approve the appointment of Shelley Rymal to the Drumheller Municipal Planning Commission for a three year term expiring December 2023.

**SECONDED:**

Prepared By:  
Denise Lines  
Administrative Assistant

  
Approved By:  
Darryl Drohomerski  
Chief Administrative Officer

**TOWN OF DRUMHELLER BOARD / COMMITTEE APPLICATION FORM**

Date: October 5, 2020

Board: Municipal Development Committee

Name of Applicant: Shelley Rymal

Do you have previous Board/Committee experience? ☒ Yes ☐ No

If yes, please list the Boards and the length of time you served.

Chamber of Commerce, 7 years, director, president, now past president  
 Drumheller/ Westview Co-op, 6 years, director  
 Wayne Community Association, director, treasurer, 6 years  
 MPC, 3 years  
 East Coulee School Museum, director 4 years  
 Belles of the Badlands 6 years, director  
 Travel Drumheller, director  
 Economic Development Task Force, I believe 4 years, while Bob Cromwell and Cody Glydon were there, sorry I don't know the dates

Briefly explain why you are interested in this position and what particular skills you will bring to this Committee or Board.

I am interested in staying on this board as I believe in being involved in the community. I have previously taken any training offered which has given me a better understanding of the LUB and MDP

**Signature:****Date:**

If you have any questions please contact Denise Lines at 403-823-1339. Please email your completed form to [dlines@drumheller.ca](mailto:dlines@drumheller.ca) or submit it at Town Hall.

Personal information is being collected for the purpose of appointing individuals to Town of Drumheller public service boards under the authority of Section 33 of the Freedom of Information and Protection of Privacy Act (FOIP). If you have any questions about the collection or use of your personal information, please contact the Town of Drumheller's FOIP Coordinator at 403-823-1339.

a: 224 Centre Street, Drumheller, Alberta T0J 0Y4 | t: 403 823 6300 | w: [drumheller.ca](http://drumheller.ca)



## REQUEST FOR DECISION

<b>TITLE:</b>	<b>Appointment of Substitute Returning Officer – 2021 Elections</b>
<b>DATE:</b>	<b>December 2, 2020</b>
<b>PRESENTED BY:</b>	<b>Darryl Drohomerski, Chief Administrative Officer</b>
<b>ATTACHMENT:</b>	

**SUMMARY:** Administration has begun to prepare for the 2021 municipal election. One of the first requirements is the appointment of the Returning Officer for the Town of Drumheller, which council appointed the CAO on December 7, 2020. In past elections, the Mayor was allowed to appoint a Substitute Returning Officer in the event the Returning Officer was unable to perform their duties.

With new amendments from the Province this fall, Council is now required to appoint a Substitute Returning Officer at the same time as the Returning Officer has been appointed. Unfortunately, we learned of this change after the report was approved at the last council meeting. Council must make a resolution identifying a Substitute Returning Officer in the event the CAO is unable to fulfill the duties of Returning Officer.

**RECOMMENDATION:** Appointment of the Substitute Returning Officer is required in the event the CAO is unable to perform the duties of the Returning Officer. It is recommended to appoint Denise Lines, the Senior Administrative Assistant, Legislative Services, as the Substitute Returning Officer.

**FINANCIAL IMPACT:** There are no financial implications attached to appointment of the Substitute Returning Officer.

**STRATEGIC POLICY ALIGNMENT:** The Province is requiring the appointment of a Substitute Returning Officer at the same time as the Returning Officer is appointed.

**COMMUNICATION STRATEGY:** N/A

**MOTION:**

That Council appoint Denise Lines as the Substitute Returning Officer for the 2021 Municipal Election.

**SECONDED:**

Prepared By:  
Darryl Drohomerski

Approved By: Darryl Drohomerski  
Chief Administrative Officer



<b>PROPOSED Regular Council Meetings</b>	<b>PROPOSED Committee of the Whole</b>
January 11	January 18
January 25	February 1
February 8	<b><i>Tuesday February 16</i></b>
February 22	March 1
March 8	March 15
March 22	March 29
<b><i>Tuesday April 6</i></b>	April 12
April 19	April 26
May 3	May 10
May 17	<b><i>Tuesday May 25</i></b>
May 31	June 7
June 14	June 21
June 28	July 5
July 12	July 19
July 26	<b><i>Tuesday August 3</i></b>
August 9	August 16
August 23	August 30
<b><i>Tuesday September 7</i></b>	September 13
September 20	September 27
October 4	<b><i>Tuesday October 12</i></b>
October 18	October 25
November 1	November 8
November 15	November 22
November 29	December 6
December 13	December 20



## REQUEST FOR DECISION

<b>TITLE:</b>	<b>Palliser Regional Service Enhancement Project</b>
<b>DATE:</b>	December 17, 2020
<b>PRESENTED BY:</b>	Darryl Drohomerski, Chief Administrative Officer
<b>ATTACHMENT:</b>	

### **SUMMARY:**

Since the 2013 PRMS Strategic Plan, Palliser and its member municipalities have seen a gradual shift in planning and GIS needs. As such, Palliser feels this is a great opportunity to utilize provincial funding to complete a new strategic plan with the assistance of an experienced consultant.

PRMS began a strategic plan in 2020 but it fell to the wayside due to staff turnover, and statutory documents and other projects that took precedence over the strategic plan. Acquiring grant funding for this project would allow PRMS to acquire the resources needed to complete a strategic plan and review of their funding model while ensuring that staff can continue to focus on serving the needs of their members. Further, grant funding will allow them to expand the scope of this project to explore creating new strategies and efficiencies in service delivery, developing a long-term GIS strategy, and looking at completing a new communications plan.

Overall, completing a new strategic plan and reviewing the Palliser funding model is a major priority for the organization and the members. A new strategic plan will ensure they are focusing their efforts on providing the services municipalities like Drumheller need in the most efficient and sustainable way.

### **RECOMMENDATION:**

Administration recommends that Council pass the two motions below.

Request for Decision  
Page 2

**FINANCIAL IMPACT:**

There is no financial impact to Drumheller. If successful in the grant application, the financial support will be through Alberta Community Partnership Program.

**STRATEGIC POLICY ALIGNMENT:**

Support of Palliser and our regional partners is a positive benefit in advancing our communities

**MOTION:**

Moved by Councilor \_\_\_\_\_ that:

1. Council authorizes the Town of Drumheller to participate in an application for the “Palliser Regional Service Enhancement Project” submitted by the Village of Acme with Palliser Regional Municipal Services as the Primary Contractor under the Intermunicipal Collaboration component of the Alberta Community Partnership program;
2. Further that the Town of Drumheller, as a grant partner, agrees to abide by the terms of a Condition Grant Agreement governing the purpose and use of the grant.

**SECONDED:**

Prepared By:  
Darryl Drohomerski

  
Approved By: Darryl Drohomerski  
Chief Administrative Officer



**REQUEST FOR DECISION**

<b>TITLE:</b>	Offer to Purchase - Property Tax Roll 16001208
<b>DATE:</b>	December 16, 2020
<b>PRESENTED BY:</b>	Darryl Drohomerski, C.E.T., Chief Administrative Officer
<b>ATTACHMENT:</b>	Site Plan for Roll 16001208.pdf

**SUMMARY:**

An adjacent land owner has recently contacted Town Administration enquiring if the above noted property was for sale. The parcel is a vacant corner lot in Rosedale that has been in the Town Land Inventory for many years and while not listed for sale, is available for purchase.

The parcel is approximately 5,300 square feet in size and is zoned R-1. The 2020 tax assessment for this parcel is \$20,630. If offered for sale on the open market, the parcel would be listed between \$23,000 and \$25,000, which is reasonable for a residential building lot. The proposed purchaser has offered \$18,000 for the parcel, which is approximately 15% below assessed value.

If unsolicited offers for property are presented at less than assessed value, Administration will bring the offers forward to Council for approval, as in this case.

**RECOMMENDATION:**

That Council approves the sale Roll 16001208 for the sum of \$18,000.00 with all costs from both parties for this sale being the responsibility of the purchaser. Doing so will be similar to selling for the assessed value and the town paying their portion of the costs.

**FINANCIAL IMPACT:**

The sale of this property will not only add to the land financial reserve, but also generate property tax revenue in the future.

**STRATEGIC POLICY ALIGNMENT:**

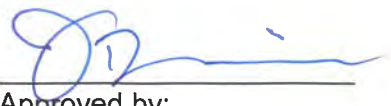
The sale of town-owned land to private landowners creates opportunity to increase the property tax base.

**MOTION:**

That Council approves the sale Roll 16001208 for the sum of \$18,000.00 with all costs from both parties for this sale being the responsibility of the purchaser.

**SECONDED:**

Reviewed by:  
Denise Lines  
Senior Administrative Assistant

  
Approved by:  
Darryl Drohomerski, C.E.T.  
Chief Administrative Officer

# Property Tax Roll 160001208



1:806  
25 m  
100 ft



**REQUEST FOR DECISION**

<b>TITLE:</b>	By-law to create a Public Utility Lot
<b>DATE:</b>	December 1, 2020
<b>PRESENTED BY:</b>	Darryl Drohomerski, C.E.T. Chief Administrative Officer
<b>ATTACHMENT:</b>	By-law 22.20

**SUMMARY:**

Since 1984, the Town of Drumheller has been discharging filter backwash water from the water treatment plant into a drainage ditch on its property. The ditch flows through private land and terminates at the Red Deer River. For many years, the Town and landowner have attempted negotiations to purchase a portion of the land that the ditch travels through to allow easy access for water quality testing and to essentially have 'control' of the land that this ditch traverses. In 2020, the two parties reached an amicable agreement for the purchase of a portion of this land. As a result, the property owner needs to subdivide their lot and the Town will be creating a Public Utility Lot on their parcel to ensure no development will take place in the future in the vicinity of the drainage ditch.

**RECOMMENDATION:**

It is recommended that Council pass all three readings of By-law 22.20 on December 21, 2020, to allow for a submission to Land Titles before year end.

**FINANCIAL IMPACT:**

Not Applicable

**STRATEGIC POLICY ALIGNMENT:**

The ability to own the land that the water plant filter backwash traverses through is extremely important from a regulatory standpoint.

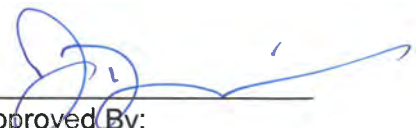
**MOTION:**

Councillor: \_\_\_\_\_

That Council approves the By-law 22.20 for the creation of a Public Utility Lot within Lot 4, Block 5, Plan 9911673

**SECONDED:**

Reviewed By:  
Denise Lines  
Senior Administrative Assistant

  
Approved By:  
Darryl Drohomerski, C.E.T.  
Chief Administrative Officer

**TOWN OF DRUMHELLER****BYLAW NUMBER 22.20**

**THIS IS A BYLAW OF THE TOWN OF DRUMHELLER**, in the Province of Alberta for the purpose of creating a Public Utility Lot to provide for the operation and maintenance of a drainage ditch to accommodate our water treatment facilities regular cleaning operations and holding title to same in the name of the TOWN OF DRUMHELLER pursuant to Section 665 of the Municipal Government Act, Chapter M-26, Revised Statutes of Alberta 2000, as amended;

**WHEREAS**; to accommodate the regular cleaning of the Town of Drumheller water treatment facility, it has been found the operation and maintenance of a drainage ditch across private property is necessary; and

**WHEREAS**; the Town of Drumheller has negotiated the acquisition of certain lands to accommodate this drainage ditch and the maintenance thereof;

**NOW THEREFORE**; be it resolved that THE COUNCIL of the TOWN OF DRUMHELLER in the Province of Alberta does hereby enact to create one Public Utility Lot described as:

PLAN 9911673

BLOCK 5, LOT 6 P.U.L.

EXCEPTING THEREOUT ALL MINES AND MINERALS.

and obtain and hold title to same in the name of the TOWN OF DRUMHELLER a Municipal Body Corporate with a mailing address of :224 Centre Street, DRUMHELLER, ALBERTA. T0J 04

THIS BYLAW takes effect on the day it is registered in the Land Titles Office.

READ AND PASSED THE FIRST TIME BY THE  
COUNCIL OF THE TOWN OF DRUMHELLER this 21<sup>st</sup> day of December A.D. 2020.

_____ MAYOR: HEATHER COLBERG	Seal	_____ DARRYL E. DROHOMERSKI, C.E.T. CHIEF ADMINISTRATIVE OFFICER
---------------------------------	------	--

READ AND PASSED THE SECOND TIME BY THE  
COUNCIL OF THE TOWN OF DRUMHELLER this 21<sup>st</sup> day of December A.D. 2020.

_____ MAYOR: HEATHER COLBERG	Seal	_____ DARRYL E. DROHOMERSKI, C.E.T. CHIEF ADMINISTRATIVE OFFICER
---------------------------------	------	--

READ AND PASSED THE THIRD TIME BY THE  
COUNCIL OF THE TOWN OF DRUMHELLER this 21<sup>st</sup> day of December A.D. 2020.

_____ MAYOR: HEATHER COLBERG	Seal	_____ DARRYL E. DROHOMERSKI, C.E.T. CHIEF ADMINISTRATIVE OFFICER
---------------------------------	------	--

**TOWN OF DRUMHELLER****BYLAW NO. 23.20****A BYLAW OF THE TOWN OF DRUMHELLER TO ESTABLISH UTILITY RATES**

This Bylaw shall be cited as the "Utility Rate Bylaw".

The Council for the Town of Drumheller, duly assembled enacts as follows:

1. Definitions

"Commercial Premises" or "Industrial Premises" for the purpose of this bylaw shall mean one or more spaces useable for business purposes and having its own sanitary facilities connected to a single meter.

"Dwelling Unit" shall mean a complete building or self contained portion of a building containing a room or suite of rooms operated as a single housekeeping unit, intended to be used as a permanent or semi-permanent domicile by one or more persons and usually containing cooking, eating, living, sleeping, and sanitary facilities, and including serviced lots in a manufactured home park, and not necessarily connected to an individual meter, excluding institutional premises.

"Group 1" includes connections with meters 1" and under

"Group 2" includes connections with meters from 1 ¼" to 2"

"Group 3" includes connections with meters from 3" to 4"

"Group 4" includes connections with meters from 6" to 8"

"Institutional Premises" shall mean a complete building that operates as a school, hospital, nursing home, or seniors lodge.

"Manufactured Home Park" means a parcel of land under one title which has been planned, divided into manufactured home lots and improved for placement of manufactured homes for permanent residential use and may include convenience stores, parking facilities, home occupations and other accessory uses;

"Unit" shall mean a Dwelling Unit, Commercial Premises, Industrial Premises, or Institutional Premises.

## 2. Monthly Meter Charges – zero (0) consumption included

Rate Group	Water	Wastewater
Group 1	\$16.25	\$13.88
Group 2	\$55.84	\$77.65
Group 3	\$361.19	\$308.41
Group 4	\$1040.34	\$888.22

## 3. Water Rate

Per cubic meter \$2.0699

## 4. Waste Water Rate

Per cubic meter \$2.2319

Sewage volume is calculated at 80% of water consumption

Or

Properties with only a sewer connection \$40.41 monthly

5. Bulk Water per cubic meter \$6.8259

6. Recycling Fee per unit \$2.85

## 7. Penalty Rate

All accounts are subject to a penalty of 2% per month compounded monthly (effective rate of 26.82% per annum) if unpaid within thirty (30) days from the date the account is rendered.

## 8. Disconnection/Reconnection

Disconnection notice service fee \$25.00

Reconnection/Disconnection during business hours \$50.00

Reconnection/Disconnection during non-business hours \$150.00

If the water supply has been disconnected for non-payment of accounts, all fees and costs must be paid prior to reconnection

9. Bylaw 18.19 is hereby repealed.

This Bylaw comes into effect on January 1, 2021.

READ A FIRST TIME THIS 21<sup>ST</sup> DAY OF DECEMBER, 2020

READ A SECOND TIME THIS \_\_\_\_ DAY OF DECEMBER, 2020

READ A THIRD AND FINAL TIME THIS \_\_\_\_ DAY OF DECEMBER, 2020

---

MAYOR

---

CHIEF ADMINISTRATIVE OFFICER



		2017	2018	2019	2020	2020	2021	2022	2023	2024
		YTD Actuals	YTD Actuals	YTD Actuals	YTD Actuals	Draft Budget	Draft Budget	Draft Budget	Draft Budget	Draft Budget
<b>4101 Water Administration</b>										
1-121 Local Improvements		-55,767	-62,265	-58,074	-51,582	-56,000	-56,000	-56,000	-56,000	-56,000
1-441 Sale of Utility		-2,408,663	-2,512,538	-2,423,257	-2,160,459	-2,529,550	-2,350,000	-2,500,000	-2,684,375	-2,747,615
1-442 Concession Sales		-956,627	-1,062,261	-961,399	-949,667	-1,036,750	-980,000	-1,004,500	-1,024,600	-1,045,100
1-445 Sale of Conservation Items		-525	-385	-1,105						
1-451 Custom Work		-30,987	-18,733	-11,360	-6,953	-12,500	-11,000	-11,500	-12,500	-13,000
1-511 Penalties		-12,528	-13,954	-12,758	-7,964	-12,500	-12,650	-12,650	-12,650	-12,650
1-991 Other Income		-82,068	-81,062	-81,608	-81,112	-80,520	-80,520	-80,520	-80,520	-80,520
2-111 Salaries		181,430	179,220	192,787	182,206	215,220	256,040	262,400	266,350	271,150
2-151 Payroll Benefits		39,575	40,779	40,412	32,228	49,465	57,770	58,970	59,930	60,920
2-152 Wellness Program		715	812	679	582	800	1,300	1,300	1,300	1,300
2-212 Communication System		1,125	2,668	1,125	761	1,700	1,700	1,725	1,725	1,725
2-214 Conventions/Registrations		595	1,300	1,175	890	1,500	1,500	1,500	1,500	1,500
2-215 Postage		15,258	10,973	10,946	9,833	11,000	10,500	10,500	10,500	10,500
2-216 Telephone		20,185	8,648	7,969	5,257	8,030	6,530	5,660	6,810	6,970
2-217 Travel and Subsistence		1,542	5,484	3,904	4,190	8,000	4,000	4,000	4,000	4,000
2-218 Meeting Expense				57						
2-221 Advertising and Promotior		245	705	272	196	1,250	1,250	1,250	1,250	1,250
2-222 Municipal Membership Fe		2,089	1,912	2,178	1,177	2,150	2,150	2,150	2,150	2,150
2-223 Printing and Binding		1,312	1,267	941	1,383	1,400	1,400	1,400	1,400	1,400
2-226 Internet		4,221	3,869	362	325	390	390	390	390	390
2-234 Education		3,007	2,889	1,691	1,550	3,200	5,100	5,100	5,100	5,100
2-237 Legal and Collection		2,376	234	1,492	161	2,000	1,600	1,600	1,800	1,800
2-239 Other Professional		8,982	6,104	29,006	7,526	4,800	6,050	6,050	7,300	4,800
2-272 Insurance and Bond Premi		74	71	56	58	60	60	70	80	90
2-291 Other General Services		5,451	5,985	2,386	5,311	6,800	6,800	6,950	7,050	7,050
2-514 Program Materials		2,605	1,955	1,200	600	3,500	3,500	3,500	3,500	3,500
2-515 Stationery, Office Supplies		3,127	3,239	3,460	2,477	3,500	3,650	3,650	3,650	3,650
2-519 Other General Supplies		16,628	11,252	4,411	8,081	15,000	37,000	37,000	38,250	38,250
2-541 Utilities: Electricity		1,542	1,565	1,643	1,298	985	2,230	2,290	2,350	2,410
2-543 Utilities: Water and Sewer		6,294	5,215	6,321	6,108	7,000	3,000	3,075	3,150	3,250
2-812 Penalties, Interest, Overdr				712	773					
2-926 Uncollectable Accounts		1,146	853	1,190		3,500	3,000	3,000	3,000	3,000
2-930 Amortization Expense		1,299,693	1,228,199	1,309,009		1,310,000	1,310,000	1,310,000	1,310,000	1,310,000
2-961 Transfer to (specify depart		170,000	288,750	288,720	288,750	288,750	288,750	288,750	288,750	288,750
2-962 Transfer to (specify depart		8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000
2-963 Transfer to (specify depart		1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200
2-969 Transfer to BCF				30						
<b>Total 4101 Water Administration</b>		<b>-1,748,748</b>	<b>-1,928,050</b>	<b>-1,626,227</b>	<b>-2,686,816</b>	<b>-1,768,620</b>	<b>-1,465,700</b>	<b>-1,633,690</b>	<b>-1,830,160</b>	<b>-1,910,780</b>
<b>4102 River Intake Pump Station</b>										
1-991 Other Income		-95	-37		-28					
2-111 Salaries		13,258	8,662	9,554	12,713	9,825	14,785	15,150	15,375	15,675
2-151 Payroll Benefits		3,013	1,651	1,672	1,886	1,790	2,900	2,950	2,990	3,030
2-251 Repairs: Buildings		448	4,268			3,450	5,150	150	1,150	150
2-252 Repairs: Equipment		8,406	819	80		3,000	3,000	3,000	3,000	3,000
2-253 Repairs: Other		28				200	200	200	200	200
2-254 Repairs: Structures		6,192		3		1,000	1,000	4,500	1,000	1,000
2-272 Insurance and Bond Premi		3,313	3,158	4,421	4,572	5,090	5,030	5,530	6,080	6,690
2-291 Other General Services		954	10,253	355	1,868	7,600	7,600	7,600	7,600	7,600
2-518 Janitorial Supplies		250				250	250	250	250	250
2-519 Other General Supplies		2,351		2,924	375	1,500	1,500	1,500	1,500	1,500
2-524 Consumable, Small Tools		538	253	31		500	500	500	500	500
2-531 Chemicals and Salts		2,226	11,087	11,250	6,527	14,000	14,000	14,250	14,500	14,750
2-541 Utilities: Electricity		23,791	24,137	24,445	38,316	20,315	18,195	19,100	20,010	20,925
2-542 Utilities: Gas		1,685	1,945	1,986	1,668	1,935	2,130	2,285	2,410	2,540
<b>Total 4102 River Intake Pump Station</b>		<b>66,358</b>	<b>66,196</b>	<b>56,721</b>	<b>67,897</b>	<b>70,455</b>	<b>76,240</b>	<b>76,965</b>	<b>76,565</b>	<b>77,810</b>
<b>4103 Low Lift Pump Station</b>										
1-991 Other Income		-33	-13		-3					
2-111 Salaries		4,507	4,705	1,113	1,306	1,275	1,775	1,825	1,850	1,900
2-151 Payroll Benefits		1,004	1,160	251	210	230	350	360	360	360
2-251 Repairs: Buildings		16,573	16,599	801		5,000	5,000	5,000	5,000	5,000
2-252 Repairs: Equipment						300	300	300	300	300
2-253 Repairs: Other						300	300	300	300	300
2-254 Repairs: Structures		11,002				2,500	2,500	2,500	2,500	2,500
2-272 Insurance and Bond Premi		308	293	410	424	470	470	520	570	630
2-291 Other General Services		8,764	13,565	1,064	1,645	9,000	9,000	9,000	9,000	9,000
2-519 Other General Supplies		140			27	300	300	300	300	300
2-542 Utilities: Gas		1,602	1,471	1,543	1,371	1,450	1,725	1,840	1,940	2,040
<b>Total 4103 Low Lift Pump Station</b>		<b>43,867</b>	<b>37,780</b>	<b>5,182</b>	<b>4,980</b>	<b>20,825</b>	<b>21,720</b>	<b>21,945</b>	<b>22,120</b>	<b>22,330</b>





		2017	2018	2019	2020	2020	2021	2022	2023	2024
		YTD Actuals	YTD Actuals	YTD Actuals	YTD Actuals	Draft Budget	Draft Budget	Draft Budget	Draft Budget	Draft Budget
<b>4104 Raw Water Reservoir</b>										
1-991 Other Income		-89	-34		-12					
2-111 Salaries		12,150	3,928	4,170	6,994	4,780	8,880	9,100	9,250	9,400
2-151 Payroll Benefits		2,138	572	769	835	870	1,300	1,320	1,340	1,360
2-252 Repairs: Equipment		240				600	600	600	600	600
2-254 Repairs: Structures			8	1,276	1,833	3,500	3,550	3,600	3,700	5,975
2-291 Other General Services		6,843	1,000	157,845	2,381	6,500	6,500	6,500	6,500	6,500
2-519 Other General Supplies		348		9	3,192	500	500	500	500	500
<b>Total 4104 Raw Water Reservoir</b>		<b>21,630</b>	<b>5,474</b>	<b>164,069</b>	<b>15,223</b>	<b>16,750</b>	<b>21,330</b>	<b>21,620</b>	<b>21,890</b>	<b>24,335</b>
<b>4105 Purification and Treatment</b>										
1-991 Other Income		-62,776	-1,424	-183	-660					
2-111 Salaries		307,135	254,663	228,180	249,675	266,085	294,750	302,125	306,650	312,150
2-151 Payroll Benefits		62,357	52,904	43,667	39,188	48,400	62,400	63,630	64,640	65,650
2-152 Wellness Program		829	792	250	1,277	800	1,780	1,780	1,780	1,780
2-216 Telephone		3,368	3,003	2,652	2,197	2,800	2,500	2,550	2,610	2,680
2-221 Advertising and Promotior		300	1,041	714		800	800	800	800	800
2-222 Municipal Membership Fe						100	100	100	100	100
2-239 Other Professional		1,444				10,000	10,000	10,000	10,000	10,000
2-241 Janitorial Services		2,880	2,929	2,929	783	3,025	3,025	3,025	3,025	3,025
2-251 Repairs: Buildings		24,268	8,223	1,823	3,617	7,150	15,150	7,150	7,150	7,150
2-252 Repairs: Equipment		1,132	765		14,333	1,350	1,375	1,400	1,425	1,425
2-253 Repairs: Other		6,812	4,184	1,676	9,014	6,225	6,225	6,225	6,225	6,225
2-254 Repairs: Structures		26,442	5,661	122,409	8,041	28,550	28,550	28,550	28,550	28,550
2-272 Insurance and Bond Premi		31,425	29,925	40,369	41,850	46,420	46,040	50,640	55,700	61,270
2-291 Other General Services		102,933	61,744	44,870	29,881	60,000	60,800	61,805	61,805	61,805
2-511 Safety Materials, Clothing		2,318	2,415	3,744	1,675	2,600	2,600	2,600	2,600	2,600
2-518 Janitorial Supplies		1,775	449	646		1,600	1,600	1,600	1,600	1,600
2-519 Other General Supplies		373	1,021	4,522	5,866	650	650	650	650	650
2-521 Fuel Oil Grease		267	836	439	245	800	800	840	880	920
2-524 Consumable, Small Tools		1,063	408	154	198	1,000	1,000	1,000	1,000	1,000
2-531 Chemicals and Salts		240,711	179,388	153,437	144,718	164,000	170,000	175,000	180,000	185,000
2-541 Utilities: Electricity		108,172	116,496	112,029	89,932	123,275	110,170	112,090	114,005	115,930
2-542 Utilities: Gas		28,940	35,325	33,878	25,993	35,195	37,450	40,800	43,480	46,180
2-831 Interest		68,693	63,382	57,807	49,860	52,215	46,075	39,620	32,840	32,840
<b>Total 4105 Purification and Treatment</b>		<b>960,861</b>	<b>824,130</b>	<b>856,012</b>	<b>717,683</b>	<b>863,040</b>	<b>903,840</b>	<b>913,980</b>	<b>927,515</b>	<b>949,330</b>
<b>4106 Transmission and Distribution</b>										
1-991 Other Income		-1,992	-8,727	29	-456					
2-111 Salaries		236,126	260,969	157,526	135,402	235,855	160,440	164,450	166,925	169,925
2-151 Payroll Benefits		49,834	51,252	37,767	20,646	42,900	32,720	33,810	34,710	35,610
2-152 Wellness Program		941			687	800	870	870	870	870
2-251 Repairs: Buildings		315	284	294	643	750	750	750	750	750
2-252 Repairs: Equipment		23,701	22,920	9,620	8,485	20,000	20,000	20,000	20,000	20,000
2-254 Repairs: Structures		52,630	59,398	15,345	50,845	60,000	60,000	61,500	62,850	62,850
2-272 Insurance and Bond Premi		8,743	9,110	7,832	9,142	9,010	10,060	11,070	12,180	13,400
2-291 Other General Services		79,019	36,382	26,007	14,875	45,195	45,195	45,195	45,195	45,195
2-511 Safety Materials, Clothing		1,938	1,512	682	157	2,200	2,500	2,500	2,500	2,500
2-519 Other General Supplies		97,716	8,979	1,418	4,109	2,800	2,800	2,800	2,800	2,800
2-521 Fuel Oil Grease		18,945	21,683	14,773	10,759	20,000	20,000	21,000	22,050	23,150
2-524 Consumable, Small Tools		6,678	396	490	571	2,500	2,500	2,500	2,500	2,500
2-535 Sand and Gravel		1,309	1,770	3,506	1,274	3,500	3,500	3,500	3,500	3,500
2-541 Utilities: Electricity		36,201	37,413	38,221	28,772	26,760	43,225	44,200	45,185	46,185
2-542 Utilities: Gas		1,769	1,622	1,581	1,124	1,645	1,650	1,750	1,840	1,940
2-543 Utilities: Water and Sewer			35,048			37,500	38,250	39,015	39,795	39,795
2-831 Interest		40,689	46,248	43,246	31,166	40,925	37,705	34,335	30,825	30,825
<b>Total 4106 Transmission and Distribution</b>		<b>654,562</b>	<b>586,259</b>	<b>358,337</b>	<b>318,201</b>	<b>552,340</b>	<b>482,165</b>	<b>489,245</b>	<b>494,475</b>	<b>501,795</b>



		2017	2018	2019	2020	2020	2021	2022	2023	2024
		YTD Actuals	YTD Actuals	YTD Actuals	YTD Actuals	Draft Budget	Draft Budget	Draft Budget	Draft Budget	Draft Budget
<b>4201 Sewage Administration - Drumheller</b>										
1-441 Sale of Utility		-1,989,532	-2,017,026	-2,040,168	-1,814,013	-2,098,150	-2,020,100	-2,075,000	-2,226,550	-2,271,000
1-451 Custom Work		-9,382	-6,049	-1,038	-1,418	-6,000	-6,000	-6,000	-6,000	-6,000
1-511 Penalties		-9,121	-8,112	-8,285	-8,486	-8,000	-8,000	-8,000	-8,000	-8,000
1-991 Other Income		-1,421	-8,079	-1,041	-519					
2-111 Salaries		170,965	168,760	179,372	173,805	205,350	234,375	240,180	243,800	248,200
2-151 Payroll Benefits		37,153	38,371	38,168	30,436	47,675	54,400	55,550	56,470	57,420
2-152 Wellness Program		615	712	579	486	600	2,300	2,300	2,300	2,300
2-212 Communication System		4,777	4,850	4,805	4,082	5,100	5,100	5,100	5,100	5,100
2-214 Conventions/Registrations		322		380						
2-215 Postage		12,474	10,948	10,946	9,833	11,000	11,000	11,000	11,000	11,000
2-216 Telephone		1,152	1,403	1,427	603	800	1,700	1,715	735	760
2-217 Travel and Subsistence		2,358	2,113	2,326	3,350	6,050	2,050	2,050	2,050	2,050
2-221 Advertising and Promotior		449	1,159	272		1,500	1,500	1,500	1,500	1,500
2-223 Printing and Binding		1,312	1,267	941	1,383	1,200	1,200	1,200	1,200	1,200
2-226 Internet		4,221	3,869	362	325	390	390	390	390	390
2-234 Education		180	176	632		1,000	3,900	3,900	3,900	3,900
2-237 Legal and Collection			100	1,261						
2-239 Other Professional		7,706	2,718	28,508		12,800	14,050	14,050	15,300	12,800
2-252 Repairs: Equipment				40						
2-291 Other General Services		3,769	1,330	2,309	26,104	1,800	46,800	1,800	1,800	1,800
2-515 Stationery, Office Supplies			32	13	1,706					
2-519 Other General Supplies		165					25,000	25,000	25,000	25,000
2-926 Uncollectable Accounts		1,175	853			2,000	2,000	2,000	2,000	2,000
2-930 Amortization Expense		841,680	853,418	848,041		855,000	855,000	855,000	855,000	855,000
2-961 Transfer to (specify depart		8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000
2-962 Transfer to (specify depart		70,000	123,750	123,750	123,750	123,750	123,750	123,750	123,750	123,750
2-963 Transfer to (specify depart		800	800	820	800	800	800	800	800	800
<b>Total 4201 Sewage Administration - Drumheller</b>		<b>-840,183</b>	<b>-814,637</b>	<b>-797,580</b>	<b>-1,439,773</b>	<b>-827,335</b>	<b>-640,785</b>	<b>-733,715</b>	<b>-880,455</b>	<b>-922,030</b>
<b>4203 Sewage Administration - East Coulee</b>										
1-441 Sale of Utility		-57,775	-59,192	-60,399	-56,431	-61,200	-59,160	-60,345	-61,550	-62,800
<b>Total 4203 Sewage Administration - East Coulee</b>		<b>-57,775</b>	<b>-59,192</b>	<b>-60,399</b>	<b>-56,431</b>	<b>-61,200</b>	<b>-59,160</b>	<b>-60,345</b>	<b>-61,550</b>	<b>-62,800</b>
<b>4211 Sewage Collection - Drumheller</b>										
1-991 Other Income		-819	-290	-13,297	-11,586					
2-111 Salaries		103,443	100,604	93,647	97,659	137,025	113,450	116,275	118,025	120,150
2-151 Payroll Benefits		23,046	22,452	17,223	14,587	24,920	22,700	23,340	23,860	24,380
2-152 Wellness Program						150	605	605	605	605
2-251 Repairs: Buildings		4,013	6,233	29,640	12,388	6,850	6,850	6,850	6,850	6,850
2-252 Repairs: Equipment		36,781	22,946	17,283	25,895	33,000	33,500	33,750	34,250	34,250
2-253 Repairs: Other		50	2,045	722	3,283	750	750	6,250	750	750
2-254 Repairs: Structures		24,542	36,793	7,003	49,347	27,000	27,000	27,000	27,000	27,000
2-272 Insurance and Bond Premi		8,790	8,259	6,941	7,938	7,980	8,730	9,600	10,560	11,620
2-291 Other General Services		48,217	90,903	70,690	30,286	93,000	93,000	94,850	96,500	98,470
2-511 Safety Materials, Clothing		2,161	234	424	1,621	1,500	1,500	1,500	1,500	1,500
2-518 Janitorial Supplies		950				500	500	500	500	500
2-519 Other General Supplies		1,032	653		579	800	800	800	800	800
2-521 Fuel Oil Grease		17,906	19,603	19,756	10,571	20,000	20,000	21,000	22,050	23,150
2-524 Consumable, Small Tools		1,312	175	7	137	1,000	1,000	1,025	1,025	1,025
2-531 Chemicals and Salts		11,255	8,932	10,684	4,881	5,000	7,000	7,225	7,425	7,625
2-541 Utilities: Electricity		41,290	45,083	42,494	28,609	46,145	57,070	57,695	58,320	58,970
2-542 Utilities: Gas		34,937	35,248	38,496	31,572	35,445	42,405	45,955	48,820	51,760
2-831 Interest		15,359	14,273	13,100	11,408	11,940	10,665	9,725	8,875	8,875
<b>Total 4211 Sewage Collection - Drumheller</b>		<b>374,265</b>	<b>414,146</b>	<b>354,813</b>	<b>319,175</b>	<b>453,005</b>	<b>447,525</b>	<b>463,945</b>	<b>467,715</b>	<b>478,280</b>
<b>4213 Sewage Collection - East Coulee</b>										
1-991 Other Income		-66	-26		-28					
2-111 Salaries		9,212	9,598	9,615	5,173	9,465	6,250	6,425	6,525	6,625
2-151 Payroll Benefits		1,832	2,147	1,961	929	1,720	1,485	1,525	1,565	1,605
2-252 Repairs: Equipment		676		6		500	500	500	500	500
2-253 Repairs: Other			592		27	500	500	500	500	500
2-254 Repairs: Structures		793	5,085	10,169	5,084	1,600	1,600	1,600	1,600	1,600
2-291 Other General Services		2,331	2,266		51	2,250	2,250	2,250	2,250	2,250
2-831 Interest			7,537			14,095	13,510	12,910	12,285	12,285
<b>Total 4213 Sewage Collection - East Coulee</b>		<b>14,778</b>	<b>27,199</b>	<b>21,751</b>	<b>11,236</b>	<b>30,130</b>	<b>26,095</b>	<b>25,710</b>	<b>25,225</b>	<b>25,365</b>



		2017	2018	2019	2020	2020	2021	2022	2023	2024
		YTD Actuals	YTD Actuals	YTD Actuals	YTD Actuals	Draft Budget	Draft Budget	Draft Budget	Draft Budget	Draft Budget
<b>4221 Sewage Treatment - Drumheller</b>										
1-991 Other Income		-1,049	-378	-104	-413					
2-111 Salaries		134,936	144,455	142,624	127,028	153,125	146,900	150,575	152,825	155,600
2-151 Payroll Benefits		26,083	23,800	20,047	16,091	27,850	25,875	26,585	27,165	27,745
2-216 Telephone		6,706	5,011	3,112	2,486	3,100	2,800	2,865	2,935	3,010
2-239 Other Professional						10,000	10,000	10,000	10,000	10,000
2-241 Janitorial Services					133					
2-251 Repairs: Buildings		13,169	27,314	8,105	1,675	6,000	6,000	6,000	6,000	6,000
2-252 Repairs: Equipment		63	3,712	2,130	2,123	3,200	3,200	3,200	3,200	3,200
2-253 Repairs: Other		15,098	2,261	5,833	4,335	5,000	5,050	5,100	5,200	5,200
2-254 Repairs: Structures		42,317	10,228	13,513	16,964	42,000	42,400	43,100	43,850	43,850
2-272 Insurance and Bond Premi		25,633	24,794	33,948	35,427	39,040	38,970	42,870	47,160	51,880
2-291 Other General Services		30,424	23,989	16,482	15,484	25,740	26,000	26,500	27,000	27,000
2-511 Safety Materials, Clothing		1,180	1,333	585	758	1,150	1,150	1,150	1,150	1,150
2-518 Janitorial Supplies		1,229		33		1,000	1,000	1,000	1,000	1,000
2-519 Other General Supplies		1,385	282	27	24	1,000	1,000	1,000	1,000	1,000
2-524 Consumable, Small Tools		1,100	1,158	106	3,138	1,100	1,100	1,100	1,100	1,100
2-531 Chemicals and Salts		39,443	72,761	35,330	55,298	66,000	66,000	67,000	68,000	68,500
2-541 Utilities: Electricity		139,597	160,379	181,908	112,662	180,115	162,660	164,930	167,200	169,500
2-542 Utilities: Gas		4,177	5,706	5,871	4,089	5,870	6,080	6,510	6,855	7,225
2-831 Interest		94,799	89,191	83,333	55,425	79,050	72,755	66,190	59,340	59,340
<b>Total 4221 Sewage Treatment - Drumheller</b>		<b>576,290</b>	<b>595,996</b>	<b>552,883</b>	<b>452,727</b>	<b>650,340</b>	<b>618,940</b>	<b>625,675</b>	<b>630,980</b>	<b>642,300</b>
<b>4223 Sewage Treatment - East Coulee</b>										
1-991 Other Income		-258	-103	-23	-126					
2-111 Salaries		36,830	32,679	43,605	56,572	41,205	63,400	65,000	65,975	67,150
2-151 Payroll Benefits		7,576	6,990	7,343	8,632	7,490	13,545	13,735	13,895	14,055
2-216 Telephone		828	828	897	614	900	800	820	840	860
2-251 Repairs: Buildings		4,753		612	60	4,000	4,000	4,000	4,000	4,000
2-253 Repairs: Other		337	2,717	571		800	800	800	800	800
2-254 Repairs: Structures				5,107	1,491	1,500	1,500	1,500	1,500	1,500
2-272 Insurance and Bond Premi		1,507	1,446	1,333	1,379	1,530	1,520	1,670	1,840	2,020
2-291 Other General Services		3,641	8,506	6,585	6,603	10,000	10,050	10,200	10,400	10,400
2-511 Safety Materials, Clothing		356			269	350	350	350	350	350
2-524 Consumable, Small Tools		250			11	200	200	200	200	200
2-531 Chemicals and Salts		12,782	9,732	11,218	5,521	11,000	11,000	11,200	11,400	11,600
2-541 Utilities: Electricity		6,282	8,122	8,430	7,397	6,835	8,415	8,545	8,680	8,820
2-542 Utilities: Gas		3,723	3,789	2,402	2,188	3,000	3,000	3,000	3,000	3,000
2-831 Interest		8,645	650	14,635	13,322	14,095	13,510	12,905	12,285	12,285
<b>Total 4223 Sewage Treatment - East Coulee</b>		<b>87,252</b>	<b>75,356</b>	<b>102,715</b>	<b>103,933</b>	<b>102,905</b>	<b>132,090</b>	<b>133,925</b>	<b>135,165</b>	<b>137,040</b>
<b>Total Utility Rate Supported</b>		<b>153,157</b>	<b>-169,343</b>	<b>-11,723</b>	<b>-2,171,965</b>	<b>102,635</b>	<b>564,300</b>	<b>345,260</b>	<b>29,485</b>	<b>-37,025</b>

# **2021 Service Fee Schedule**

## **PROPOSED**

ADOPTED by Council: \_\_\_\_\_ ,

Version: 2020Dec17

**ADMINISTRATION**

<b>Fee Schedule</b>		<b>Rates Adjusted as per Corporate Services</b>	<b>1-Jan-21</b>
GST:	Extra where applicable (unless otherwise indicated)		
<b>account(s) management</b>			
	Payment (credit balance) transfers (utilities to taxes, taxes to utilities)	\$	25.00
	Balance transfers (utilities to tax roll)	\$	50.00
<b>assessment appeal</b>			
	LARB (residential)	Provincial Reg. \$50 max, 3 units and less	\$ 50.00
	CARB (multi res, commercial)	Provincial Reg. \$650 max	\$ 650.00
	*fees refunded upon successful appeal		
<b>assessment information request by third party</b>			
	information regarding legal description, latest assessment	\$	36.75
	information regarding historical assessments	\$	36.75
<b>copies of information (other than photocopies)</b>			
	Reprint fee for invoice, account history or receipt:	\$	25.75
	per electronic version	\$	42.25
	per photograph plus:		
	per 4x6	\$	3.35
	per 5x7	\$	6.50
	per 8x10	\$	11.00
	per 11x14	\$	22.00
	per 16x20	\$	33.50
<b>criminal records check</b>		\$	37.00
<b>custom work (public works)</b>			
	per <b>employee</b> hour plus actual costs for materials, supplies and equipment (Mon - Fri 8am - 4:30 pm), additional labour over roadbuilders	\$	55.00
	per <b>employee</b> hour plus actual costs for materials, supplies and equipment (Outside of Mon - Fri 8am - 4:30pm), additional labour over roadbuilders	\$	80.00
	Snow Control plus admin fee:10% (check the Tax Roll)		
	Weed Control plus admin fee:10% (check the Tax Roll)		
<b>fax</b>			
	per transmission (local and long distance)	\$	5.50
<b>FOIP* requests</b>			
	* Freedom of Information and Protection of Privacy Regulation, AR200/95		
	per request submission	\$	25.00
	Time and materials may be charged depending on scope of request		
<b>photocopying</b>			
	per page (min 5 pages to a maximum 600 pages (\$180))	\$	0.30
	<b>Colour copying</b> per page (5 minimum - 600 maximum)	\$	1.00

**tax information**

per tax certificate	\$	38.75	(+) 2%
---------------------	----	-------	--------

**DEVELOPMENT****base maps**

black and white	\$	11.00
colored	\$	50.25
11x17	\$	16.80

**compliance certificate**

zoning compliance	*see development
-------------------	------------------

**development appeal fee**

\$	133.50
----	--------

**land-use bylaw (black and white)**

without map	\$	50.00
with map	\$	67.25

**municipal development plan**

black and white maps	\$	67.00
colored maps	\$	111.25

**subdivision fees as established annually by Palliser****ELECTRONIC INFORMATION****custom work (computer drafting and programming)**

per hour plus actual costs for materials and supplies	\$	67.25
---	----	-------

**information extraction**

per hour to extract data from electronic databases	\$	67.25
--	----	-------

**search and retrieval**

per hour plus actual costs for materials and supplies	\$	33.65
per 1/4 hour	\$	7.85

**Miscellaneous Items****Freon Devices****(Fee is established by Solid Waste Authority)**

NSF Charges*	\$	35.00
--------------	----	-------

**Airport**

**Fee Schedule** Rates Adjusted as per Corporate Services

**Airport****Lot for Own Hanger**

per year plus GST \$ 275.00  
 \*site improvements not included

**Animals**

**Fee Schedule** Rates Adjusted as per Protective Services

Effective

1-Jan-21

**Animals**

GST: all prices EXEMPT GST

adopted: Council

**Altered Animal - with microchip or tattoo**

Dog \$ 16.00

Cat \$ 10.75

**Altered Animal - without microchip or tattoo**

Dog \$ 32.00

Cat \$ 32.00

**Unaltered Animal - with microchip or tattoo**

Dog \$ 37.50

Cat \$ 37.50

**Unaltered Animal - without microchip or tattoo**

Dog \$ 53.50

Cat \$ 53.50

**New Resident or New Animal licenses are prorated by month**

**A proof of alteration (spaying or neutering) certificate from a veterinarian is required in order to apply the "altered animal" rate.**

**A proof of microchip or tattoo certificate from a veterinarian is required in order to apply the "microchip or tattoo" rate.**

**Aquaplex****Fee Schedule**

	Effective	Effective	Effective
<b>Aquaplex</b>			<b>1-Jan-21</b>
GST: all prices include GST where applicable unless otherwise indicated			
<b>Rentals:</b>			
Swim Suit (deposit required)			\$ 3.75
Towel			\$ 2.50
Shower/use of changeroom facilities (no pool access)			\$ 2.50
<b>Pool Rental</b> (no charge for the first three adult supervisors)			
Swim Club (per hour)			\$ 68.00
Swim Club (per hour - per lane)			\$ 12.00
Local Youth Groups up to 25 ppl			\$ 79.50
Non – Local Groups up to 25 ppl			\$ 119.50
Local Youth Groups 26 – 35 ppl			\$ 113.75
Non – Local Groups 26 - 35 ppl			\$ 154.00
Local Youth Groups 36 – 45 ppl.			\$ 148.00
Non – Local Groups (36 - 45 ppl)			\$ 187.75
Local Youth Groups (46 and over)			\$ 182.50
Non – Local Groups (46 and over)			\$ 22.00
Edutour / Camp-ins per person April 1 to March 31 each year (Royal Tyrrell Museum * GST exempt)			\$ 3.50
<b>Swimming Lessons* GST exempt</b>			
Preschool/Stroke Proficiency (30-minute lesson)			\$ 38.00
Swim Kids 1 to 4 (45-minute lesson)			\$ 48.25
Swim Kids 5 to 7/ Junior Lifeguard Club (60-minute lesson)			\$ 60.25
Swim Kids 8 to 10 (90-minute lesson)			\$ 83.75
Private lesson (30 minutes- 1 child)			\$ 16.50
Private lesson (30 minutes- additional child)			\$ 5.75
School Lessons (August - June each year)			\$ 30.50
<b>Training Courses/Adult Lessons</b>			
Adult Lesson - Drop in			\$ 17.75



Adult Lessons -			\$ 51.50
Session			
Bronze Courses	Cost	Cost Recovery	
WSI Skills	Recovery		
NLS			
Standard First Aid			
<b>Public Swimming: Drop In</b>			
5 & Under (within arm's reach of someone 16 yrs+)			Free
Youth (ages 6-17 yrs)			\$ 6.00
Adult (ages 18-59yrs)			\$ 8.50
Senior (ages 60+)			\$ 6.00
Family			\$ 19.25
Daily Rate - add for single admission			\$ 2.50
Daily Rate - add for family admission			\$ 5.25
	<b>Tickets</b>		
<b>Ticket Type</b>			
<b>10 Pack</b>	Youth		\$ 52.75
(10% SAVINGS)	Adult		\$ 75.75
	Senior		\$ 52.75
	Family		\$ 174.50

**Note:**

10 pass rates need to be adjusted to reflect 1 entry free  
also need to alter Eco (school field trip) costs

**Arena****Fee Schedule****Arena****Note:** 2% increase

GST: all prices subject to GST where applicable

**Effective**

source:

**1-Jul-21****Non-Ice (Summer Rental -April 01 to July 31)****Lacrosse\*** \$71.50**Winter Rental****Prime Time Rental**

**Prime time:** *Weekdays from 4PM to Midnight*  
*Weekends from 7AM to Midnight*  
*Holidays from 7AM to Midnight*

**Summer Rental Rates**

/hr (plus GST)	Youth Groups	\$89.75
/hr (plus GST)	Local Adult Hockey	\$182.00
/hr (plus GST)	Out of Town Users	\$198.50

**Non-Prime Time Rental**

/hr (plus GST)	Youth Groups	\$66.50
/hr (plus GST)	Local Adult Hockey	\$133.50
/hr (plus GST)	Out of Town Users	\$150.50

**Junior "A" Rental**

/hr (plus GST)	Practice	\$117.50
/hr (plus GST)	Games	\$163.75

**Ball Diamonds****Fee Schedule****Effective  
1-Jan-21**

GST:	all prices include GST where applicable unless otherwise indicated	<b>Note:</b> 2% increase
<b>Youth Ball (Per Diamond)</b>		
	per game (2-3 hours duration) (plus GST)	\$24.50
	per day (plus GST)	\$86.75
<b>Adult Ball (Per Diamond)</b>		
	per game (2-3 hours duration) (plus GST)	\$33.50
	per day (plus GST)	\$115.50

**Badlands Community Facility****\* fees do not include GST**

		Room Rental Rates Effective 1-Jan-2021		
Space		Weekend Rate	Daily Rate	Hourly Rate
Banquet Hall				
Full Hall (450 seated at tables, 600 seated theater style)				
	Private	\$2,274.50	\$1,023.50	\$170.50
	Local	\$1,968.50	\$870.00	\$145.00
	Not for profit	\$1,856.00	\$818.25	\$136.50
2/3 Hall (330 seated at tables)				
	Private	\$1,547.00	\$682.50	\$113.50
	Local	\$1,287.00	\$568.75	\$94.50
	Not for profit	\$1,237.00	\$545.50	\$91.00
1/3 Hall (165 seated at tables)				
	Private	\$810.00	\$358.25	\$59.00
	Local	\$682.75	\$301.50	\$50.00
	Not for profit	\$641.50	\$284.00	\$46.75
Kitchen				
	Single function		\$398.00	\$85.25
	Caterer	\$ 1.25 per plate - per meal		
Terrace (100)				
	Private	\$695.50	\$306.50	\$51.50
	Local	\$633.25	\$278.50	\$47.00
	Not for profit	\$557.50	\$245.75	\$41.50
Meeting Space				
Large multi-purpose room (40 seated at tables)				
	Private		\$199.00	\$34.50

Local	\$170.00	\$28.25		
Not for profit	Town	Town Sponsored		
	Sponsored			
<b>Small multi-purpose room (16 seated at tables)</b>				
Private	\$99.75	\$17.50		
Local	\$84.75	\$13.75		
Not for profit	Town	Town Sponsored		
	Sponsored			
<b>Gallery (up to 50 standing)</b>				
Private	\$199.00	\$34.50		
Local	\$170.00	\$28.25		
Not for profit	\$68.50	\$17.50		
<b>Field House</b>				
<b>Field house - full - two thirds - one thirds</b>	<b>Daily</b>	<b>Full</b>	<b>2/3</b>	<b>1/3</b>
Private	\$1,137.50	\$172.50	\$136.50	\$ 68.50
Local	\$910.00	\$113.75	\$91.00	\$ 45.50
Not for profit - adult	\$887.50	\$85.50	\$68.50	\$ 34.50
Not for profit - youth	\$853.25	\$69.00	\$45.50	\$ 23.00
Private	\$568.40	\$57.00		
Local	\$452.50	\$45.50		
Not for profit - adult	\$284.00	\$34.50		
Not for profit - youth	\$171.00	\$23.00		
Play space drop in		\$2.50		

**BCF & Recreation Membership Fees****Fee Schedule****Effective 1-Jan-2021****Age Groups**

Children (age 5 and under)

Youth (age 6 to 17)

Adult (age 18 to 59)

Senior (age 60 and higher)

**Drop in - BCF****Current****2021 Single Facility  
(including GST)****2021 Multi Facility  
(including GST)**

Adult

\$9.75

\$12.25

Youth

\$7.75

\$9.50

Senior

\$7.75

\$9.50

Family

\$19.25

\$25.00

Dependent

**10 pass - BCF/Multi**

Adult

\$87.75

\$110.25

Youth

\$69.75

\$85.50

Senior

\$69.75

\$85.50

Family

\$173.25

\$225.00

Dependent

**One month**

Adult

\$64.75

\$84.25

Youth

\$48.00

\$62.75

Senior

\$48.00

\$62.75

Family

\$136.25

\$177.00

Dependent

**Three month**

Adult

\$166.50

\$216.50

Youth

\$123.75

\$160.75

Senior

\$123.75

\$160.75

Family

\$348.50

\$454.50

Dependent

**Six month**

Adult

\$277.50

\$361.50

Youth

\$206.25

\$268.00

Senior

\$206.25

\$268.00

Family

\$582.50

\$757.00

**Dependent  
Annual**

Adult	\$518.50	\$673.75
Youth	\$343.25	\$446.25
Senior	\$343.25	\$446.25
Family	\$970.50	\$1,194.00

**Corporate**

Adult	\$539.00
Youth (6-17)	\$357.00
Senior (60+)	\$357.00
Family	\$955.25

**Bulk Water and Sewer Rates****Fee Schedule**

all prices are GST exempt

**Bulk Rates**

GL Code

**Effective 1-Jan-21****Bulk Water (utility rates bylaw)**

(see Utility Rates)

1.1.4101.441

**Effective 1-Jan-21**

1.1.4201.441

\$ 2.30 tonne

**Sewage Dumping (Outside Drumheller)**

1.1.4201.441

\$ 7.60 tonne

<b>Cemetery</b>		
	<b>Fee Schedule</b>	<b>Effective 1-Jan-2021</b>
<b>Cemetery</b>		
<b>Note: A burial Permit is required for all burials</b>		
<b>Resident</b>		
	Full Plot	\$ 895.00
	Open/Close (weekday)	\$ 445.00
	Open/Close (weekend, holiday)	\$ 575.00
	plus winter fee (Nov 01 to Mar 31)	\$ 230.00
<b>Non-Resident</b>		
	Full Plot	\$ 1,095.00
	Open/Close (weekday)	\$ 445.00
	Open/Close (weekend, holiday)	\$ 575.00
	plus winter fee (Nov 01 to Mar 31)	\$ 230.00
<b>Cremains</b>		
	Cremains Plot (resident) (maximum 4 cremains)	\$ 450.00
	Cremains Plot (non-resident) (maximum 4 cremains)	\$ 495.00
	Open/Close (weekday)	\$ 145.00
	Open/Close (weekend, holiday)	\$ 170.00
	plus winter fee (Nov01 to Mar31)	\$ 80.00
	Niche - Top 2 rows (each cremains) (maximum 4 cremains)	\$ 1,230.00
	Niche - Lower 2 rows (each cremains) (maximum 4 cremains)	\$ 1,170.00
	Open/Close (weekday)	\$ 215.00
	Open/Close (weekend, holiday)	\$ 285.00
	Engraving	\$ 540.00
<b>Memorial Wall</b>		
	Plaque engraving for memorial wall	\$ 230.00
<b>Scatter Garden</b>		
		<b>TBD</b> <b>New</b>

Fee Schedule		Development		Effective 1-Jan-2021	
Safety Codes - Development and Compliance					
all prices are GST exempt		GL			
Development Permits					
Range in Construction Value					
under	10,000	1.1.2603.523	P02	\$65.00	
10,001	50,000	1.1.2603.523	P02	\$85.00	
50,001	100,000	1.1.2603.523	P02	\$115.00	
100,001	150,000	1.1.2603.523	P02	\$175.00	
150,001	200,000	1.1.2603.523	P02	\$265.00	
200,001	and over	1.1.2603.523	P02	\$325.00	
Compliance Certificates					
each		1.1.2603.524	C02	\$85.00	
File Review				*Note 1	
30-day response				\$26.50	
(+) rate per 1/4 hr.				\$9.25	
(+) rate per 1/4 hr for 7-day rush response				\$13.85	
Encroachment Agreements (includes title search and registration)					
				\$225.00	
Deposits - Safety Codes		1.4.6100.474	DEP-S		
Offsite Levies		1.1.1201.446	O01		
*Note 1	revised from \$150 for 30day response and \$225 for 7-day rush to recognize the work involved in an environmental review				

Safety – Building		
Building Permits	2021	
<b>Manufactured Home Placement</b>	<b>Permit Fees</b>	
(on Blocking or Piles)	\$115.00	
	GL 1.1.2601.525 P01	
<b>Modular Home / Move-on Relocation (on crawlspace or basement)</b>	<b>Permit Fee (per square foot)</b>	
(based on square footage of main floor)	\$0.30	
	Minimum Fee	
<b>New Residential Single-Family Dwelling</b>	<b>Square Footage</b>	
	<b>Permit Fee (construction value)</b>	
(based on total developed square footage)	0 to 1,200 square feet	\$8.00/\$1,000.00



1,201 to 1,500 square feet	\$8.00/\$1,000.00
1,501 to 2,000 square feet	\$8.00/\$1,000.00
2,001 to 2,500 square feet	\$8.00/\$1,000.00
2,500 to 3,000 square feet	\$8.00/\$1,000.00
3,001 to 3,500 square feet	\$8.00/\$1,000.00
3,501 to 4,000 square feet	\$8.00/\$1,000.00
4,001 to 4,500 square feet	\$8.00/\$1,000.00
4,501 to 5,000 square feet	\$8.00/\$1,000.00
Over 5000 square feet	\$8.00/\$1,000.00
Minimum Fee	\$115.00

**Residential Addition / Renovation / Garage, etc.**

Description	Permit Fees
-------------	-------------

(based on a price per \$1,000 of construction value)

per \$1,000 of construction value

\$8.00

Minimum Fee

\$115.00

**Multi-Housing Residential and Non-Residential**

Description	Permit Fees
-------------	-------------

(based on a price per \$1,000 of construction value)

per \$1,000 of construction value

\$8.00

Minimum Fee

\$115.00

**Demolition**

Description	Permit Fees
-------------	-------------

(based on a price per \$1,000 of demolition value)

per \$1,000 of demolition value

\$2.50

Minimum Fee

\$115.00

**Oil & Gas**

Description	Permit Fee (construction value)
-------------	---------------------------------

All Oil &amp; Gas Installations

\$8.00/\$1,000.00

Minimum Fee

\$450.00

Additional 4% Safety Code Council Levy added to cost of permit - Minimum \$4.50

**Safety Electrical NEW****Electrical Permits****2021**

GL 1.1.2601.522 P03

**New Residential Single-Family Dwelling****Square Footage****Permit Fees**

(based on square footage)

0 to 1,200 square feet	\$140.00
1,201 to 1,500 square feet	\$160.00
1,501 to 2,000 square feet	\$180.00
2,001 to 2,500 square feet	\$200.00
2,500 to 3,000 square feet	\$225.00
3,001 to 4,000 square feet	\$245.00
4,001 to 5,000 square feet	\$265.00
over 5,000 square feet	\$315.00

**Add \$75.00 for homeowner permits****Miscellaneous****Description****Permit Fees**

Permanent and Temporary Service Connection	\$95.00
Manufactured Home on Blocking or Piles	\$95.00

**Safety Electrical OTHER****Residential and Non-Residential - Addition / Renovation / Garage, etc.**

(based on contract value)

NOTE: Contract values over \$30,000 may require a plan review.

GL 1.1.2601.522 P03

2021

<b>Contract Value</b>	<b>Permit Fee</b>	<b>Contract Value</b>	<b>Permit Fee</b>
\$0.00 to \$1,000.00	\$100.00	\$140,000.01 to \$150,000.00	\$1,692.00
\$1,000.01 to \$3,000.00	\$120.00	\$150,000.01 to \$160,000.00	\$1,740.00
\$3,000.01 to \$3,500.00	\$160.00	\$160,000.01 to \$170,000.00	\$1,800.00
\$3,500.01 to \$4,000.00	\$185.00	\$170,000.01 to \$180,000.00	\$1,848.00
\$4,000.01 to \$4,500.00	\$230.00	\$180,000.01 to \$190,000.00	\$1,908.00
\$4,500.01 to \$6,500.00	\$280.00	\$190,000.01 to \$200,000.00	\$1,956.00
\$6,500.01 to \$8,500.00	\$335.00	\$200,000.01 to \$210,000.00	\$2,004.00
\$8,500.01 to \$10,000.00	\$380.00	\$210,000.01 to \$220,000.00	\$2,064.00
\$10,000.01 to \$14,000.00	\$430.00	\$220,000.01 to \$230,000.00	\$2,112.00
\$14,000.01 to \$18,000.00	\$490.00	\$230,000.01 to \$240,000.00	\$2,160.00
\$18,000.01 to \$22,000.00	\$538.00	\$240,000.01 to \$250,000.00	\$2,220.00
\$22,000.01 to \$26,000.00	\$576.00	\$250,000.01 to \$300,000.00	\$2,349.00
\$26,000.01 to \$30,000.00	\$646.00	\$300,000.01 to \$350,000.00	\$2,503.00
\$30,000.01 to \$34,000.00	\$694.00	\$350,000.01 to \$400,000.00	\$2,657.00
\$34,000.01 to \$38,000.00	\$754.00	\$400,000.01 to \$450,000.00	\$2,811.00
\$38,000.01 to \$42,000.00	\$802.00	\$450,000.01 to \$500,000.00	\$2,965.00
\$42,000.01 to \$46,000.00	\$862.00	\$500,000.01 to \$550,000.00	\$3,170.00
\$46,000.01 to \$50,000.00	\$905.00	\$550,000.01 to \$600,000.00	\$3,390.00
\$50,000.01 to \$60,000.00	\$1,013.00	\$600,000.01 to \$650,000.00	\$3,610.00
\$60,000.01 to \$70,000.00	\$1,109.00	\$650,000.01 to \$700,000.00	\$3,830.00
\$70,000.01 to \$80,000.00	\$1,169.00	\$700,000.01 to \$750,000.00	\$4,050.00
\$80,000.01 to \$90,000.00	\$2,127.00	\$750,000.01 to \$800,000.00	\$4,270.00
\$90,000.01 to \$100,000.00	\$1,325.00	\$800,000.01 to \$850,000.00	\$4,490.00
\$100,000.01 to \$110,000.00	\$1,433.00	\$850,000.01 to \$900,000.00	\$4,710.00
\$110,000.01 to \$120,000.00	\$1,541.00	\$900,000.01 to \$950,000.00	\$4,930.00
\$120,000.01 to \$130,000.00	\$1,589.00	\$950,000.01 to \$1,000,000.00	\$5,150.00
\$130,000.01 to \$140,000.00	\$1,649.00	Add \$150.00 for each additional \$100,000 (or portion of) after \$1,000,000	Add \$160.00 for each additional \$100,000 (or portion of) after \$1,000,000

**Add \$75.00 for homeowner permits**

Additional 4% Safety Code Council Levy added to cost of permit - Minimum \$4.50

**Safety – Fire****Fee Schedule****2021****GL 1.1.2601.431****FIRE DISCIPLINE FEES****RESIDENTIAL and NON-RESIDENTIAL:****PERMIT FEE**

Occupancy Load – Time and Materials	\$100 (Min)
Fire Investigation – Time and Materials	\$100 (Min)
Fire Inspection – Time and Materials	\$100 (Min)

***Minimum fee of \$100.00 per inspection.***

**Safety - Gas****Gas Permits****2021**

GL 1.1.2601.521 P04

<b>Residential</b>	<b>Number of Outlets</b>	<b>Agency Fee</b>	<b>Permit Fee</b>
	1		\$90.00
	2		\$100.00
	3		\$110.00
	4		\$120.00
	5		\$130.00
	6		\$140.00
	7		\$150.00
	8		\$160.00
	9		\$175.00
	10		\$185.00
	Fee for each outlet over 10		\$10.00
<b>Miscellaneous</b>	<b>Description</b>	<b>Agency Fee</b>	<b>Permit Fee</b>
	Secondary Gas Line (Gas Co-op)		\$90.00
	Propane Tank Installation		\$90.00

Additional 4% Safety Code  
Council Levy added to cost  
of permit - Minimum \$4.50

**Safety Gas – Non-Residential****Gas Permits****2021**

GL 1.1.2601.521

**Non-Residential****BTU Input****Agency  
Fee****Permit Fee**

New Installations	0 to 50,000		\$95.00
Temporary Heat	50,001 to 100,000		\$100.00
Replacement Appliances	100,001 to 150,000		\$105.00
	150,001 to 200,000		\$130.00
	200,001 to 250,000		\$150.00
	250,001 to 300,000		\$155.00
	300,001 to 350,000		\$160.00
	350,001 to 400,000		\$165.00
	400,001 to 450,000		\$175.00
	450,001 to 500,000		\$180.00
	500,001 to 550,000		\$185.00
	550,001 to 600,000		\$190.00
	600,001 to 650,000		\$195.00
	650,001 to 700,000		\$200.00
	700,001 to 750,000		\$205.00
	750,001 to 800,000		\$210.00
	800,001 to 850,000		\$215.00
	850,001 to 900,000		\$220.00
	900,001 to 950,000		\$225.00
	950,001 to 1,000,000		\$235.00
	Fee for each additional 100,000 BTU (or portion of) after 1,000,000		\$10.00

**Description of Work****Agency  
Fee****Permit Fee**

Propane Tank Set	\$90.00
Propane Refill Center - 1 inspection	\$90.00

Additional 4% Safety Code Council Levy added to cost of permit - Minimum \$4.50

**Safety - Plumbing****Plumbing Permits****2021**

GL 1.1.2601.526 P05

<b>Residential and Non-Residential</b>	<b>Number of Fixtures</b>	<b>Agency Fee</b>	<b>Permit Fee</b>
	1		\$90.00
	2		\$95.00
	3		\$100.00
	4		\$105.00
	5		\$115.00
	6		\$120.00
	7		\$125.00
	8		\$135.00
	9		\$145.00
	10		\$155.00
	11		\$160.00
	12		\$165.00
	13		\$175.00
	14		\$180.00
	15		\$190.00
	16		\$195.00
	17		\$200.00
	18		\$210.00
	19		\$215.00
	20		\$225.00
	21		\$230.00
	22		\$235.00
	23		\$245.00
	24		\$250.00
	25		\$260.00
	Fee for each fixture over 25		\$10.00
	Add \$75.00 for homeowner permits		

**Private Sewage****Description****Agency Fee****Permit Fee**

Holding Tank, Open Discharge	\$180.00
Field, Mound, Sand Filter, Treatment Tank, etc.	\$260.00

Additional 4% Safety Code Council Levy added to cost of permit - Minimum \$4.50



# Drumheller and District Chamber of Commerce

## **AGENDA ITEM #6.2.**

P.O. Box 999  
Drumheller, Alberta T0J 0Y0  
T: 403-823-8100 F: 403-823-4469

December 14, 2020

Town of Drumheller  
Attn: Mayor Colberg & Councilors  
224 Centre Street  
Drumheller, Alberta T0J 0Y4

### **Re: Public Hearing – Fireworks Bylaw #19.20**

Dear Mayor Colberg & Councilors,

On behalf of the Drumheller and District Chamber of Commerce (DDCC) and our Business Advocacy Committee, we have reviewed the draft Fireworks Bylaw and would like to offer our feedback. As an organization representing over 240 businesses in the Drumheller area, the DDCC believes in fostering a business-friendly environment with a reduction in administrative red tape. The draft Fireworks Bylaw as it currently reads is a barrier to small business and will only drive commerce outside of our community.

In speaking with our four local firework vendors (Badlands Event Rentals, Bernie & the Boys, NN News and R&J Flowers) and Perry Logan of the Canadian National Fireworks Association, we feel that the \$500 vendor permit fee is unreasonable. These businesses are already required to pay their annual business license to the Town and should not have to pay an additional fee to add a new product offering to their existing business. In addition, the requirement that vendors carry a minimum of \$2,000,000 insurance with proof provided to the Town, as well as naming the Town as an additional insured on their commercial policy is unnecessary. Legitimate business operators will already have adequate liability insurance in place.

Additional red tape measures, such as a yearly criminal record check for firework vendors and the requirement for enhanced recordkeeping (ex. date and time of expected firework use, location and description of the site where fireworks will be used) are not only time consuming, but will also be an added cost for firework vendors. Streamlining municipal processes needs to be considered if we hope to encourage economic growth in our community.

From a consumer perspective, the \$35 permit to discharge consumer or low-hazard fireworks, is also a deterrent that will impact local firework vendors. While a discharge permit should be required as a courtesy to the Town's Protective Services department, the permit fee should be removed. Our local firework vendors will simply lose sales if consumers choose to forgo discharging fireworks because of the \$35 permit fee, on top of the cost of fireworks.

As an advocate for the business community, the Drumheller and District Chamber of Commerce would request that our feedback be given strong consideration. We would welcome the opportunity for further discussion with Town administration prior to the bylaw going to Council

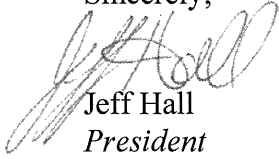
*DDCC Corporate Members*





for 2<sup>nd</sup> and 3<sup>rd</sup> reading. Our desire would be a more streamlined bylaw that encourages economic activity in our community, while ensuring public safety is addressed.

Sincerely,



Jeff Hall  
*President*



Deana Hannem  
*Business Advocacy Committee Chair*



Canadian National Fireworks Association  
PO Box 1238  
Aldergrove, BC  
V4W 2V1

Tel: 604-853-2255  
Toll Free: 1-855-652-CNFA (2632)  
Fax: 604-852-3469  
nationalfireworks.ca

December 10, 2020

Mayor Colberg and Members of Council  
The Town of Drumheller  
224 Centre Street  
Drumheller, Alberta T0J 0Y4  
Re. Drumheller Fireworks Bylaw #19.20

Dear Mayor Colberg and Members of Town Council:

As a leading voice in the fireworks industry in Canada, the CNFA advocates for our members to promote fair and easy access to fireworks.

The firework's industry is regulated by all three levels of government and we work with each to ensure that the industry is fairly represented. In April of 2019, the Alberta Fire Code transferred the role of managing fireworks back to the municipality. They failed in their role of enforcement and permitting.

The CNFA has worked with many Alberta communities to assist in drafting a fireworks bylaw the includes enforcement, but focuses on education. We believe by supplying education and vendor certification we are being proactive and working with the community. Some of the communities we have, or are working with include Edmonton, Carstairs, Viking and Bashaw.

The CNFA's history in Drumheller began last October when we reached out to Sean Wallace to discuss bylaw options, retail opportunities and partnerships with the town. Unfortunately, COVID 19 and Mr. Wallace's departure stalled those conversations.

We continued our presence in Drumheller after Mr. Wallace's departure and presented to the Drumheller and District Chamber of Commerce's Business Advocacy Committee to discuss economic opportunities with interested retailers. Included in these conversations was the CNFA's offer to educate and train each retailer to understand and meet federal and provincial safety requirements.

We believe that education and vendor certification are the future of the fireworks industry because enforcement is expensive and proven to be ineffective. We believe that focusing on the 99% of families who want to use fireworks correctly is a better use of our resources than trying to change the 1% who simply do not care.

The CNFA currently offers an education and vendor certification program. The goal is to duplicate the AGLC Pro Serve program and require anyone handling, selling or displaying consumer fireworks to be certified.

Some key points in bylaw #19.20 that concerns the CNFA are,

- The \$500 permit to sell is non comparable to any other fee for a legislated product by a municipality. Edmonton has no fee for a Permit to Sell.
- A \$35 permit to discharge fireworks is also unprecedented. The CNFA knows of no municipality that charges a fee for consumer Discharge Permit.
- A \$2 million dollar additional insurance policy is for what purpose? An policy naming the Town as additionally insured is common for high hazard shows, but not for consumers.

Bylaw #19.20 is a repetitive document that will push the fireworks industry in Drumheller online or to outside communities. As stated, the fees are high and unprecedented in Alberta and are hard to justify, especially in todays economy.

Fireworks do not have the history of property damage or injuries that are presented to many city councils. The last home to be damaged by fireworks in Alberta was in 2006 and that was caused by underage, impaired kids who acted foolishly. Fireworks were banned in Calgary at that time.

The CNFA agrees that if used carelessly, fireworks can cause injuries, but that can be said for many products available in the grocery store. This is why the industry has requested that the CNFA be proactive and work with retailers to ensure they understand that as stakeholders they have a responsibility to their community.

I've included a copy of the fireworks bylaw that we have drafted with other communities. It includes much of what was presented at last council meeting, but it reflects the education component and input from over twenty other communities in Canada considering a fireworks bylaw upgrade.

On behalf of the CNFA I would request the opportunity to speak to Council and discuss the opportunity to work with Fire Chief Wade to build a bylaw that meets the community needs and how our industry wants to work with Drumheller.

Sincerely

Perry Logan

Executive Director  
Canadian National Fireworks Association  
587 229 1779

**From:** [Bernie Germain](#)  
**To:** [Denise Lines](#)  
**Subject:** Fireworks bylaw concerns  
**Date:** Thursday, December 17, 2020 9:08:06 AM

---

Dear Town of Drumheller council,

I'm writing today to give some feedback on the proposed fireworks bylaw.

First, I would like to say that the community safety is always first and foremost, keeping the community safe and growing is paramount to any small town success. With that being said, I would like to present these statistics by health Canada.

#### **Injury Statistics involving all types of fireworks**

These are the injury statistics for all types of fireworks. 122 injuries over 8 years and 37 million Canadians is 15 injuries per year. There are 37 million of us so it's about 1 injury per 2.5 million Canadians per year. This includes injuries for high hazard fireworks, railway flares, signal guns, etcetera...

" Between April 1, 2011 and May 24, 2019, there were 122 reported cases of unintentional injuries related to fireworks and other similar products, here is the link to that information:

[https://health-infobase.canada.ca/datalab/firework-blog.html?fbclid=IwAR3IR9SDE4SmFpWVhSxhZ8Q9QNxcA3aVM26H7rRkw6w60v4y\\_r5p\\_m\\_cYrg](https://health-infobase.canada.ca/datalab/firework-blog.html?fbclid=IwAR3IR9SDE4SmFpWVhSxhZ8Q9QNxcA3aVM26H7rRkw6w60v4y_r5p_m_cYrg)

The permit to sell fireworks should be set at \$ 50.00 per year or \$ 400.00 for a ten year period. A permit to shoot a firework at \$ 35.00 is ludicrous; no person is going to pay \$ 35.00 to shoot a \$ 15.00 cake. Setting out guidelines and Safety procedures with no cost to the consumer would be more advantageous for both consumer and business.

From Uncle John's fireworks out of Edmonton, states:

"Consumer fireworks permits are free in Edmonton, Strathcona County, Leduc, Parkland County, pretty well everywhere except Wetaskiwin that charges \$5 but the retailer can issue the permit to shoot. Sturgeon County permits are free \*and\* the retailer can issue the permit to shoot."

In Toronto and greater area they do not require a permit to shoot fireworks on Canada Day, New years day, or any other holiday.

Perhaps a promissory note stating the individual must follow certain guidelines set out such as the noise bylaw, proximity firing etc and signed by the individual should invoke the seriousness of how safe they

need to be and should follow the safety instructions on the fireworks!

Liability Insurance for the seller to carry? Not sure why, so far, I have not been able to find any other industry that requires liability insurance payable to the Town of Drumheller, including, automotive sales, alcohol and tobacco sales, cannabis or ammunition sales. Home owners would generally have insurance that cover accidental damage to other property. As part of the safety contract, a liability clause could be written in as; the purchaser accepts all responsibility for any damages that may occur. The Federal regulator does not require liability insurance even for the sale of high hazard fireworks.

Uncle John's fireworks also states:

"In Edmonton and surrounding areas there are no other retailers that have to get liability insurance even when they sell things that cause harm when used as directed such as alcohol or tobacco. I'm guessing sellers of ammunition don't have to carry insurance either."

Criminal record check is important, however, a restricted firearms license should be considered as well because extensive checking is done when acquiring a restricted firearms license.

This is how I see this proposal of the bylaw; This proposed bylaw is not inviting to the business owner who would like to see the town grow and succeed, this proposed bylaw is saying you can sell and shoot fireworks, but no one will purchase any fireworks at that cost, and you, the business owner, will not be making any money. In essence, this proposed bylaw is shuttering this incredible venture.

One part of the town invites this economic growth and tries to get businesses involved, and the other has an agenda to shutter it.

Bringing in new ideas to generate business and desire within the community is very important. Without business and innovation, the town may not experience growth and lose out on other opportunities that may arise in the future. The next time an opportunity comes to light that can benefit both the town and the community perhaps business partners won't be so eager to join to better the town and community.

In summary,

- selling permit set at \$ 50.00 per year or \$ 400.00 for a ten year period.
- shooting permit set at \$ 0.00 to the consumer
- seller can write the permit to the consumer, the permit is a standard set of points written by one person, for every retailer for fireworks
- no liability insurance payable to the Town of Drumheller
- safety procedures and liability acceptance to be given to the consumer and signed by the consumer one copy stays with the business
- criminal record check or restricted firearms license to sell fireworks

If this bylaw is passed as it stands, I would have to seriously reconsider my stake in this business venture as the profit margin becomes a big issue.

Yours in business,

Bernie Germain  
Bernie and the boys Bistro  
B.Ed University of Alberta

December 14, 2020

Town of Drumheller  
Attn: Mayor Colberg & Councilors  
224 Centre Street  
Drumheller, Alberta T0J 0Y4

Re: Public Hearing – Fireworks Bylaw #19.20

Dear Mayor Colberg & Councilors,

As one of the local firework vendors, I understand the need for a fireworks bylaw. However, the result of the bylaw should not be aimed at hurting local business when nothing within the fireworks industry justifies such strict and expensive guidelines.

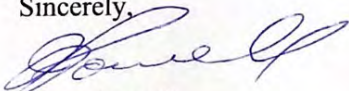
Low hazard, consumer fireworks are a perfect family outdoor event. In the past, Drumheller residents have gone out of the valley to purchase fireworks and have set them off here for years with no incidents.

In regards to proposed bylaw #19.20, I would ask that you please consider the following points:

- no permit fee for low hazard or consumer grade fireworks
- no permit fee for small businesses trying desperately to keep their doors open in this brutal economy
- no criminal record check for firework vendors to sell fireworks; we don't need one to have a fire in our back yard or sell gasoline
- follow federal guidelines for liability insurance
- ensure education for firework vendors

I have worked with the Canadian National Fireworks Association (CNFA) to learn more about safety and federal regulations and I feel that should be the focus. The Town of Drumheller should not be charging firework vendor fees and putting such tight restrictions on business owners, that as a result, will drive customers to another community to spend their money. I would encourage the Town of Drumheller to be more business-friendly with respect to this new economic opportunity in our community and not put up more barriers to business.

Sincerely,



Jolene Powell  
R & J Flower Centre