

**Town of Drumheller
COUNCIL MEETING
AGENDA**

**Monday, September 14, 2020 at
4:30 PM**

**Council Chamber, Town Hall
224 Centre Street, Drumheller,
Alberta**



Page

1. CALL TO ORDER

2. MAYOR'S OPENING REMARK

3. ADOPTION OF AGENDA

- 3.1. Agenda for the September 14, 2020 Regular Council Meeting

Motion:

That Council adopt the September 14, 2020 Regular Council Meeting agenda as presented.

4. MINUTES

3 - 9

- 4.1. Minutes for the August 31, 2020 Regular Council Meeting as presented.

Motion:

That Council adopt the August 31, 2020 Regular Council Meeting minutes as presented.

[Regular Council - 31 Aug 2020 - Minutes](#)

5. REQUEST FOR DECISION REPORTS

5.1. CHIEF ADMINISTRATIVE OFFICER

10 - 13

- 5.1.1. Municipal Development Plan Bylaw 17.20 - Amendment - First Reading

Proposed Motion:

That Council give first reading to Bylaw 17.20, a bylaw to adopt Municipal Development Plan and schedule a Public Hearing on proposed Bylaw 17.20 on_____

[MDP 20200914 First Reading](#)

14 - 16

- 5.1.2. Land Use Bylaw 16.20 - Amendment - First Reading

Proposed Motion:

That Council give first reading to Bylaw 16.20 the Town of Drumheller Land Use Bylaw, and schedule a Public Hearing on proposed Bylaw 16.20_____.

[LUB 20200914 First Reading](#)

5.2. CHIEF RESILIENCY & FLOOD MITIGATION OFFICER

- 5.2.1. Update on Flood Mitigation Project - Presentation

5.3. MANAGER OF RECREATION

17 - 18

- 5.3.1. Request for Decision - Dragons Abatement and Fee Restructure Junior "A" Hockey – REVISED

Motion:

That Council approve the revised abatement and fee structure for the Junior "A" 2020/2021 to 2023/2024 hockey seasons as presented.

[RFD - Drumheller Dragons - Revised](#)

6. CLOSED SESSION

- 6.1. Drumheller Flood Mitigation - FOIP 16 (1) - Disclosure harmful to business interests of a third party

Motion:

That Council close the meeting to the public to discuss the Drumheller Flood Mitigation project as per FOIP 16 (1).

7. ADJOURNMENT

Town of Drumheller
COUNCIL MEETING MINUTES
August 31, 2020, 2020 at 4:30 PM
Council Chamber, Town Hall
224 Centre Street, Drumheller, AB, T0J 0Y4



IN ATTENDANCE:

Mayor Heather Colberg
Councillor Kristyne DeMott
Councillor Jay Garbutt
Councillor Lisa Hansen-Zacharuk
Councillor Tony Lacher
Councillor Fred Makowecki
Councillor Tom Zariski

Chief Administrative Officer: Darryl Drohomerski
Chief Resiliency and Flood Mitigation Officer: Darwin Durnie
Director of Infrastructure Services: Dave Brett
Communications Officer: Erica Crocker
Legislative Assistant: Denise Lines

ABSENT:

Director of Protective & Emergency Services: Greg Peters

1. CALL TO ORDER

Mayor called the meeting to order at 4:32pm

The Drumheller Memorial Cemetery columbarium was vandalised by paintball paint. The Town is in the process of cleaning up the area.

1.1. Addition to the Agenda –

4. Delegation; 4.1 Dinosaur RV Park - Devan Dekeyser

2. MAYOR'S OPENING REMARK

2.1. Deputy Mayor Swearing In - Councillor Jay Garbutt for September and October 2020

3. ADOPTION OF AGENDA

Regular Council Meeting Minutes
August 31, 2020

- 3.1. Agenda for August 31, 2020 Regular Council Meeting.

M2020.189 Moved by Lacher, DeMott that Council adopt the August 31, 2020 Regular Council meeting agenda as amended.

Carried unanimously

4. DELEGATIONS

- 4.1. Dinosaur RV Park – Devan Dekeyser
D. Dekeyser explained how they came to learn about the water leak at the RV park and if there could be forgiveness to the sewage disposal portion on the utility bill.

5. MINUTES

- 5.1. Minutes for the August 4, 2020 Regular Council Meeting

M2020.190 Moved by Zariski, Garbutt that Council adopt the August 4, 2020 Regular Council meeting minutes as presented.

Carried unanimously

- 5.1. MINUTES OF MEETING PRESENTED FOR INFORMATION

- 5.1.1. Municipal Planning Commission August 4, 2020 Meeting Minutes

M2020.191 Moved by Zariski, Hansen-Zacharuk that Council accept the minutes of the August 4, 2020 Municipal Planning Commission meeting for information.

Carried unanimously

6. REQUEST FOR DECISION AND REPORTS

- 6.1. CHIEF ADMINISTRATIVE OFFICER

Regular Council Meeting Minutes
August 31, 2020

6.2. CHIEF RESILIENCY & FLOOD MITIGATION OFFICER

6.2.1. Request for Decision - Flood Mitigation, Award for Engineering Design Services

D. Durnie presented the request for decision. Four firms submitted quotes and may be engaged for different aspects of the project in the future. Durnie explained to Council how and why the particular companies were awarded the contracts and the type of work they will be completing for flood mitigation.

Durnie confirmed that there would be ongoing community engagement events to keep the public informed on the progress of the flood mitigation project. More information on the amendments for the Municipal Development Plan and the Land Use Bylaw will be presented at a future Council meeting.

For questions about flood mitigation please contact the flood mitigation office.
Amendment accepted.

M2020.192 Moved by Zariski, Lacher that the Council of the Town of Drumheller engage SweetTech Engineering Consultants to undertake engineering design services for initially assigned flood mitigation infrastructure projects to the value of \$300,000.00, and further;

That Council award the contract for the provision of Geotechnical Engineering Coordination Services to Parkland Geotechnical Consulting Ltd. for an estimated value of \$300,000.00.

Discussion:

After further discussion, Councillor Garbutt suggested the following amendment to the motion:

“...flood mitigation infrastructure projects *up to* the value of \$300,000.00...” and
“...for an estimated value *up to* the value of \$300,000.00.”

Council accepted the amendment to motion **M2020.192**.

Carried unanimously

Regular Council Meeting Minutes
August 31, 2020

6.3. DIRECTOR OF INFRASTRUCTURE SERVICES

- 6.3.1. Water/Wastewater Utility Bill Forgiveness Presentation- Utilities Manager, B. Adams
Presenters by D. Brett, B. Adams, Utilities Manager, S. Thompson,
Utility/Cemetery Clerk.

B. Adams presented information about utility bill forgiveness procedures and policies from other communities as well as the residential industry standard in Alberta.

S. Thompson gave an overview of how residential and commercial utilities are monitored, how payments are processed, and clients are informed of issues. The presenters answered questions related to water/wastewater procedures for residential vs commercial properties.

A formal request for decision outlining the Customer Assistance Program (CAP) payment plan will be brought forward to Council at a later date.

M2020.193 Moved by Makowecki, Hansen-Zacharuk that Council direct administration to implement the following procedures;

1. The Town continue to follow the industry standard practice of billing for all water that goes through the meter and flagging potential leaks through the water billing software.
2. The Town continue to follow the industry standard practice of billing sanitary sewer at set percentage of volume through the water meter (for Drumheller this is 80%).
3. Provide the public with access to a “high water consumption checklist”.
4. For those customers that cannot find the leak we can provide a meter read history report. In some cases we could provide assistance to find the leak, but not to repair the leak.
5. A Customer Assistance Program (CAP) payment plan system be implemented for customers who receive a high consumption bill to the give the consumer time to pay prior to implementing any penalties.

Discussion:

After discussion Councillor Garbutt suggested that the motion be tabled resulting in no changes to the current administrative procedures.

M2020.194 Moved by Garbutt, Hansen-Zacharuk that Council table motion M2020.193.

5 - For: Councillors DeMott, Garbutt, Hansen-Zacharuk, Mackoweki, Zariski
2 - Opposed: Mayor Colberg, Councillor Lacher

Carried

6.3.2. Request for Decision - Kick It to The Curb Weekend, Sept 11, 12, 13

M2020.195 Moved by Hansen-Zacharuk, Zariski that Council approve the implementation for the Kick It to the Curb program, as an adjunct to our annual Community Clean Up program, on September 11, 12 and 13, 2020 from 8:00am - 8:00pm each day.

6 - For: Mayor Colberg, Councillors DeMott, Lacher, Hansen-Zacharuk, Makoweki, Zariski,

1 - Opposed: Councillor Garbutt

Carried

6.4. MANAGER OF RECREATION

6.4.1. Report on the Opening of Town Owned Facilities

D. Goldthorpe, Manager of Recreation, Arts and Culture described the procedures that are being implemented in order to safely reopen the Town owned facilities on September 9th, 2020.

For more information please contact the facility or the Town of Drumheller website for more information.

6.4.2. Request for Decision - Recreation Fees - Reopening 2020

M2020.196 Moved by Hansen-Zacharuk, Lacher that Council direct administration to continue to suspend the collection of monthly membership fees for those on automatic withdrawals and extend those memberships by the length of time the member was unable to use the facility up to January 2, 2021.

Carried unanimously

M2020.197 Moved by Lacher, Zariski that Council direct administration to permit and promote general public and member use of the Aquaplex and the Badlands Community Facility free for the month of September 2020.

Carried unanimously

Regular Council Meeting Minutes
August 31, 2020

Break started 5:50pm
Break ended 5:58pm

7. PUBLIC HEARING TO COMMENCE AT 5:30 PM

7.1. Closing a Portion of Undeveloped Lane Bylaw 16.19

1. Mayor Call to Order: 5:58pm
2. CAO Introduction of Matter: Information 16.19
3. Written Submissions: N/A
4. Palliser Presentation: N/A
5. Public to Speak: Sharleen Douglass
6. Read names to Speak: Sharleen Douglass
7. Council any objections to speakers:
8. Rules of Procedure:
In Favour: Sharleen Douglass
Opposed: N/A
9. Council Questions about submissions: N/A
10. Rebuttals:

Mayor Calls for Public Hearing to Close: 6:05pm

7.2. Closing a Portion of 3 Street S.W. Bylaw 17.19

1. Mayor Call to Order: 6:05pm
2. CAO Introduction of Matter: 17.19
3. Written Submissions: N/A
4. Palliser Presentation: N/A
5. Public to Speak: N/A
6. Read names to Speak:
7. Council any objections to speakers:
8. Rules of Procedure:
In Favour: N/A
Opposed: N/A
9. Council Questions about submissions: No
10. Rebuttals:

Mayor Calls for Public Hearing to Close: 6:06pm

8. PUBLIC HEARING DECISIONS

8.1. Closing a Portion of Undeveloped Lane Bylaw 16.19 - Second Reading

Regular Council Meeting Minutes
August 31, 2020

M2020.198 Moved by Garbutt, Hansen-Zacharuk that Council give second reading of Bylaw 16.19 Lane Closure in East Coulee.

Carried unanimously

M2020.199 Moved by Garbutt, Zariski that Council give third reading of Bylaw 16.19 Lane Closure in East Coulee.

Carried unanimously

8.2. Closing a Portion of 3 Street S.W. Bylaw 17.19 - Second Reading

M2020.200 Moved by Zariski, Makowecki that Council give second reading of Bylaw 17.19 Road Closure for a portion of 3 Street S.W.

Carried unanimously

M2020.201 Moved by Lacher, Zariski that Council give third reading of Bylaw 17.19 Road Closure for a portion of 3 Street S.W.

Carried unanimously

9. CLOSED SESSION

9.1. Labour - CRFM Check In and Evaluation - FOIP Section 19(2)

M2020.202 Moved by Lacher, Hansen-Zacharuk that Council close the meeting to the public to discuss labour matters as per FOIP Section 19(2). Time: 6:55pm

Carried unanimously

M2020.203 Moved by Lacher, DeMott that Council return to the open session of the meeting. Time: 8:32pm

10. ADJOURNMENT 8:32pm

Chief Administrative Officer

Mayor



DRUMHELLER

RESILIENCY AND FLOOD MITIGATION OFFICE



TITLE:	Municipal Development Plan
DATE:	September 14, 2020
PRESENTED BY:	Darwin Durnie CRFM Officer
ATTACHMENT:	Bylaw 17.20 - Municipal Development Plan

SUMMARY: The Chief Resiliency and Flood Mitigation Officer is seeking first reading of a bylaw which would adopt a new Municipal Development Plan. Pursuant to Section 632 of the *Municipal Government Act*, the Town of Drumheller must, by bylaw, adopt a Municipal Development Plan. Proposed Bylaw 17.20 would repeal the current Town of Drumheller Municipal Development Plan Bylaw 11-08, adopted in May 2008 and in need of review and revision.

Proposed Bylaw 17.20 must be passed in accordance with sections 692 and 230 of the *Municipal Government Act* which requires a Public Hearing to be held by Council for the adoption of a Municipal Development Plan. If first reading is given to Municipal Development Plan Bylaw 17.20, a public hearing will need to be scheduled.

BACKGROUND:

The Municipal Development Plan (MDP) attached here captures modern and innovative approaches to planning. The document is a leader in its category and is expected to serve as a blueprint for future planning documents in Alberta and across Canada.

This document was crafted under unusual circumstances. The global pandemic has cast a long shadow, encumbering coordination, collaboration, and engagement. And yet, thanks to the hard work, creativity and patience of many people, the products that emerged from this process show no signs of compromise.

The Drumheller MDP does what few Municipal Plans have managed to do; that is, place disaster response and the changing climate directly at the core of its growth logic and long-term vision. By placing the river at the heart of planning, the MDP supplants decades of reactive policies with bold, pro-active measures. These measures will protect people, property, environment, and economy, inspiring new investment and allowing Drumheller to grow into its unmistakable potential. The MDP plays a decisive role in securing a vital and prosperous future for the Drumheller Valley.

A detailed presentation on the proposed MDP will be given at the Public Hearing, to be scheduled by Council.

RECOMMENDATIONS:

The Chief Resiliency and Flood Mitigation Officer would recommend that first reading be given to Bylaw 17.20, a bylaw to adopt a new Municipal Development Plan.

DISCUSSION (OPTIONS/BENEFITS/DISADVANTAGES):

By giving first reading to Bylaw 17.20, Council is introducing the draft plan which can then be put forward for public review and input including the holding of a formal public hearing. Based on public representations and Council deliberation, amendment of the draft Plan can be made at the time of second reading.

FINANCIAL IMPACT:

Council has given prior approval for 02 Planning and Design to prepare a Flood Resiliency Design Master Plan and assess the impacts of the resiliency and flood mitigation program on land use planning, development and engineering structures. The amount approved for the component of the work to prepare a new Municipal Development Plan and Land Use Bylaw was \$283,520, expected to be funded by the Drumheller Resiliency and Flood Mitigation Program.

STRATEGIC POLICY ALIGNMENT:

The Council Vision is:

Through a proactive flood-mitigation strategy, we are committed to changing the channel on flood readiness with a sustainable plan to protect Drumheller from future flooding. Together, we will shape the future of our community by protecting our people, our property, our economic growth, our environment, and our cultural heritage.

COMMUNICATION PLAN:

A comprehensive communication and engagement plan will be implemented starting on September 15th. Included in the plan are: Newspaper advertising, website updates, education videos, social media updates, open houses and technical briefings with key stakeholders and staff.

PROPOSED RESOLUTIONS:

MOVED by _____ that Council:

- 1. give first reading to Bylaw 17.20, a bylaw to adopt a Municipal Development Plan, and
- 2. schedule a Public Hearing on proposed Bylaw 17.20 on _____

Seconded by _____

Prepared by: 02 Planning & Design/R King, DRFM Planning Officer

Reviewed by: Darwin Durnie, Chief Resiliency and Flood Mitigation

Approved by: Darwin Durnie, Chief Resiliency and Flood Mitigation

Town of Drumheller
224 Centre Street
Drumheller, AB T0J 0Y4

www.dinosaurvalley.com

Telephone: (403) 823-0994
Fax: (403) 823-8006
E-mail: darwin.durine@drmprogram.com

**TOWN OF DRUMHELLER
BYLAW NUMBER 17.20**

BEING A BYLAW OF THE TOWN OF DRUMHELLER IN THE PROVINCE OF ALBERTA TO
ADOPT A MUNICIPAL DEVELOPMENT PLAN

WHEREAS pursuant to the provision of Section 632 of the *Municipal Government Act*, R.S.A. 2000, c. M-26, the Council of the Town of Drumheller must, by Bylaw passed in accordance with section 692 of the *Municipal Government Act*, adopt a plan to be known as:

“THE TOWN OF DRUMHELLER MUNICIPAL DEVELOPMENT PLAN”

AND WHEREAS a Public Hearing was held on _____ as required by Section 230 of the *Municipal Government Act*.

NOW THEREFORE THE COUNCIL OF THE TOWN OF DRUMHELLER IN THE PROVINCE OF ALBERTA, DULY ASSEMBLED, ENACTS AS FOLLOWS:

1. This Bylaw may be cited as “The Town of Drumheller Municipal Development Plan”.
2. Bylaw # 11-08, adopting “The Town of Drumheller Municipal Development Plan” currently in effect, is hereby repealed including all amendments thereto and replaced by Bylaw # 17.20.
3. Council adopts as the Municipal Development Plan for those lands contained within its civic boundaries, “The Town of Drumheller Municipal Development Plan,” its text and accompanying schedules set out in Schedule A, attached to and forming part of this Bylaw.”
4. This Bylaw takes effect on the date of _____

READ A FIRST TIME THIS _____ DAY OF _____, 2020

READ A SECOND TIME THIS ___ DAY OF _____, 2020.

READ A THIRD TIME AND PASSED THIS ___ DAY OF _____, 2020.

MAYOR

CHIEF ADMINISTRATIVE OFFICER



DRUMHELLER

RESILIENCY AND FLOOD MITIGATION OFFICE



TITLE:	Land Use Bylaw
DATE:	September 14, 2020
PRESENTED BY:	Darwin Durnie CFRM Officer
ATTACHMENT:	Bylaw 16.20 - Land Use Bylaw

SUMMARY: The Chief Resiliency and Flood Mitigation Officer is seeking first reading of Bylaw 16.20 which would replace the existing Land Use Bylaw with a new bylaw. Pursuant to Section 639 of the *Municipal Government Act*, the Town of Drumheller must, by bylaw, adopt a Land Use Bylaw. Proposed Bylaw 16.20 would repeal the current Town of Drumheller Land Use Bylaw 10-08, adopted in May 2008 and in need of replacement.

Proposed Bylaw 16.20 must be passed in accordance with sections 692 and 230 of the *Municipal Government Act* requiring a Public Hearing to be held by Council for the adoption of a Land Use Bylaw. If first reading is given to Land Use Bylaw 16.20, a public hearing will need to be scheduled.

BACKGROUND:

The Land Use Bylaw (LUB) attached here captures modern and innovative approaches to planning. The document is a leader in its category and is expected to serve as a blueprint for future planning documents in Alberta and across Canada.

This document was crafted under unusual circumstances. The global pandemic has cast a long shadow, encumbering coordination, collaboration, and engagement. And yet, thanks to the hard work, creativity and patience of many people, the products that emerged from this process show no signs of compromise.

The Drumheller LUB also introduces many key innovations. Within a tremendously succinct package, it shifts the system from ‘use’ to ‘form’, reconnecting regulation to intent and greatly simplifying the document structure. Twenty-one districts have been replaced with eight. Further innovations related to use, signage, parking, and more are found in the details; they present a suite of modernizations that place Drumheller’s LUB in rare company.

A detailed presentation on the proposed LUB will be provided at the Public Hearing, to be scheduled by Council.

RECOMMENDATIONS:

The Chief Resiliency and Flood Mitigation Officer would recommend that first reading be given to Bylaw 16.20, a Land Use Bylaw and that a public hearing date be chosen.

DISCUSSION (OPTIONS/BENEFITS/DISADVANTAGES):

By giving first reading to Bylaw 16.20, Council is introducing the draft plan which can then be put forward for public review and input including the holding of a formal public hearing. Based on public representations and Council deliberation, amendment of the draft Plan can be made at the time of second reading.

FINANCIAL IMPACT:

Council has given prior approval for 02 Planning and Design to prepare a Flood Resiliency Design Master Plan and assess the impacts of the resiliency and flood mitigation program on land use planning, development, and engineering structures. The amount approved for the component of the work to prepare a new Municipal Development Plan and Land Use Bylaw was \$283,520, expected to be funded by the Drumheller Resiliency and Flood Mitigation Program.

STRATEGIC POLICY ALIGNMENT:

The Council Vision is:

Through a proactive flood-mitigation strategy, we are committed to changing the channel on flood readiness with a sustainable plan to protect Drumheller from future flooding. Together, we will shape the future of our community by protecting our people, our property, our economic growth, our environment and our cultural heritage.

COMMUNICATION PLAN:

A comprehensive communication and engagement plan will be implemented starting on September 15th. Included in the plan are: Newspaper advertising, website updates, education videos, social media updates, open houses and technical briefings with key stakeholders and staff.

PROPOSED RESOLUTIONS:

MOVED by _____ that Council:

- 1. give first reading to Bylaw 16.20, the Town of Drumheller Land Use Bylaw, and
- 2. schedule a Public Hearing on proposed Bylaw 16.20 on _____

Seconded by _____

Prepared by: 02 Planning and Design/R King DRFM Planning Officer

Reviewed by: Darwin Durnie, Chief Resiliency and Flood Mitigation

Approved by: Darwin Durnie, Chief Resiliency and Flood Mitigation

**TOWN OF DRUMHELLER
BYLAW NUMBER 16.20**

BEING A BYLAW OF THE TOWN OF DRUMHELLER IN THE PROVINCE OF ALBERTA TO
ADOPT A LAND USE BYLAW

WHEREAS pursuant to the provision of Section 639 of the *Municipal Government Act*, R.S.A. 2000, c. M-26, the Council of the Town of Drumheller must, by Bylaw passed in accordance with section 692 of the *Municipal Government Act*, adopt a bylaw to be known as:

“THE TOWN OF DRUMHELLER LAND USE BYLAW”

AND WHEREAS a Public Hearing was held on _____ as required by Section 230 of the *Municipal Government Act*.

NOW THEREFORE THE COUNCIL OF THE TOWN OF DRUMHELLER IN THE PROVINCE OF ALBERTA, DULY ASSEMBLED, ENACTS AS FOLLOWS:

1. This Bylaw may be cited as “The Town of Drumheller Land Use Bylaw”.
2. Bylaw # 10-08, being the “Town of Drumheller Land Use Bylaw” currently in effect, is hereby repealed including all amendments thereto and replaced by Bylaw # 16.20.
3. Council adopts as the Land Use Bylaw for those lands contained within its civic boundaries, “The Town of Drumheller Land Use Bylaw.” its text and accompanying schedules set out in Schedule A, attached to and forming part of this Bylaw.”
4. If one or more provisions of this Land Use Bylaw are for any reason declared to be invalid, it is intended that all remaining provisions are to remain in full force and effect.
5. This Bylaw takes effect on the date of _____

READ A FIRST TIME THIS ___ DAY OF _____, 2020

READ A SECOND TIME THIS ___ DAY OF _____, 2020.

READ A THIRD TIME AND PASSED THIS ___ DAY OF _____, 2020.

MAYOR

CHIEF ADMINISTRATIVE OFFICER



REQUEST FOR DECISION

TITLE:	Abatement and Fee Restructure Junior “A” Hockey – REVISED
DATE:	September 9, 2020
PRESENTED BY:	Darren Goldthorpe, Manager of Recreation, Arts and Culture
ATTACHMENT:	n/a

SUMMARY:

On May 25, 2020, a Request for Decision was brought to Council for the Abatement and Fee Restructure for Junior “A” Hockey. Council received a presentation from the Dragons Junior Hockey Club and the Manager of Economic Development regarding the direct impact COVID has had on their operations, fundraising and the economic impact to our community.

When the original Request for Decision was prepared and presented, all the direct financial reports were not reviewed unfortunately. This meant the maximum abatements and reductions were incorrect.

The last 3 seasons of Dragons ice rentals (approximate values):

2019/2020 - \$39,200.00 (Council approved a lower rate for the Dragons in 2019/2020)

2018/2019 - \$50,000.00

2017/2018 - \$41,650.00

In the motion and approval of Council in May 2020, the following was approved as maximums for the next 4 years of ice rental for the Dragons. I have included what the amounts would be based on previous year usage:

1. Abatement of ice rental fees for the 2020/2021 hockey season to a maximum of \$26,513.00
 - Using \$50,000.00, maximum would be \$50,000.00
2. A 75% reduction in ice rental fees for the 2021-2022 hockey season to a maximum of \$19,884.7
 - Using \$50,000.00, maximum would be \$37,500.00
3. A 50% reduction in ice rental fees for the 2022/2023 hockey season to a maximum of \$13,265.50
 - Using \$50,000.00, maximum would be \$25,000.00
4. A 25% reduction in ice rental fees for the 2023/2024 hockey season to a maximum of \$6,628.25
 - Using \$50,000.00, maximum would be \$12,500.00
5. Full fees for the 2024/2025 hockey season – no reduction

Total maximum cost over 4 years - \$66,291.50

- Using \$50,000.00, total maximum over 4 years would be \$125,000.00

RECOMMENDATION:

That Council approve the following revised abatement and fee restructure for Junior "A" Hockey:

1. Abatement of ice rental fees for the 2020/2021 hockey season to a maximum of \$50,000.00
2. A 75% reduction in ice rental fees for the 2021-2022 hockey season to a \$37,500.00
3. A 50% reduction in ice rental fees for the 2022/2023 hockey season to a \$25,000.00
4. A 25% reduction in ice rental fees for the 2023/2024 hockey season to a \$12,500.00
5. Full fees for the 2024/2025 hockey season – no reduction

Total maximum cost over 4 years - \$125,000.00

FINANCIAL IMPACT:

Total four-year financial impact of \$125,000.00. This is an additional \$58,708.50 over the original approved amount of \$66,291.50.

STRATEGIC POLICY ALIGNMENT:

Although no specific strategic policy alignment exists, supporting our community's Junior "A" hockey Club does have positive economic benefits.

COMMUNICATION STRATEGY:

Correspondence of the decision will be sent to the Junior "A" Hockey Club.

MOTION 1:

That Council approve the revised abatement and fee structure for the Junior "A" 2020/2021 to 2023/2024 hockey seasons as presented.

SECONDED:

 DGoldthorpe
Prepared By: Darren Goldthorpe
Manager of Recreation, Arts and Culture


Approved By: Darryl Drohomerski
Chief Administrative Officer