



TOWN OF DRUMHELLER
REGULAR COUNCIL MEETING

AGENDA

TIME & DATE: 4:30 PM – Monday February 12, 2024

LOCATION: Council Chambers, 224 Centre St and ZOOM Platform and Live Stream on Drumheller Valley YouTube Channel

1. CALL TO ORDER

2. OPENING COMMENTS

3. ADDITIONS TO THE AGENDA

4. ADOPTION OF AGENDA

4.1 Agenda for February 12, 2024 Committee of the Whole meeting

Proposed Motion: That Council adopt the agenda for the February 12, 2024 Committee of the Whole meeting as presented.

5. MEETING MINUTES

5.1 Minutes for January 15, 2024 Committee of the Whole meeting as presented.

[Committee of the Whole Meeting – January 15, 2024 - Minutes](#)

Proposed Motion: that Council approve the minutes for the January 15, 2024, Committee of the Whole meeting as presented.

6. COUNCIL BOARDS AND COMMITTEES

6.1 Minutes: Drumheller and District Seniors Foundation (DDSF)

[Minutes](#)

Proposed Motion: that Council accept as information the Drumheller and District Senior's Foundation (DDSF) regular meeting minutes of December 28, 2023, as presented.

6.2 Minutes: Drumheller and District Solid Waste Association (DDWSA)

[Minutes](#)

Proposed Motion: that Council accept as information the Drumheller and District Solid Waste Association (DDWSA) regular meeting minutes of August 17, October 26, and November 16, 2023, and the organizational meeting minutes of November 16, 2023, as presented.

7. DELEGATION

7.1 Dry Canyon Collectables - Erecting of Metal Tipi and Blackfoot Confederacy Signage

[Presentation](#)

7.2 Royal Canadian Mounted Police (RCMP) – Quarterly Report (Q3)

[Presentation](#)

REPORTS FROM ADMINISTRATION

OFFICE OF THE CHIEF ADMINISTRATIVE OFFICER

CORPORATE AND COMMUNITY SERVICES DEPARTMENT

EMERGENCY AND PROTECTIVE SERVICES

INFRASTRUCTURE DEPARTMENT

8. CLOSED SESSION

8.1 Strategic Development and Planning
FOIP 23 – Local public body confidences
FOIP 24 – Advice from Officials
FOIP 25 – Disclosure harmful to economic and other interests of a public body

Proposed Motion:

That Council close the meeting to the public to discuss Strategic Development and Planning as per FOIP 23 – Local public body confidences,
FOIP 24 – Advice from Officials and
FOIP 25 – Disclosure harmful to economic and other interests of a public body.

Proposed Motion:

That Council open the meeting to the public

9. ADJOURNMENT

Proposed Motion: That Council adjourn the meeting.



TOWN OF DRUMHELLER
COMMITTEE OF THE WHOLE

MINUTES

TIME & DATE: 4:30 PM – Monday, January 15, 2024

LOCATION: Council Chambers, 224 Centre St and ZOOM Platform and
[Live Stream on Drumheller Valley YouTube Channel](#)

IN ATTENDANCE

Mayor Heather Colberg

Councillor Patrick Kolafa

Councillor Stephanie Price

Councillor Tony Lacher

Councillor Crystal Sereda

Councillor Lisa Hansen-Zacharuk

Councillor Tom Zariski

Chief Administrative Officer: Darryl Drohomerski

Director of Corporate & Community Services: Victoria Chan

Acting Director of Infrastructure: Kevin Blanchett

Dir. of Emergency and Protective Services: Greg Peters

Flood Mitigation Project Manager: Deighen Blakely

Communication Officer: Bret Crowle

Manager of Legislative Services: Denise Lines

Reality Bytes IT: David Vidal

Recording Secretary: Mitchell Visser

1. CALL TO ORDER

H. Colberg called the meeting to order at 4:29 PM

2. OPENING COMMENTS

Property Assessment Notice will now be issued separately from the Property Tax Notice. For more information, please visit Drumheller.ca.

East Coulee School Museum Highland Gala will be returning Saturday January 27th, 2024.

3. ADDITIONS TO THE AGENDA

4. ADOPTION OF AGENDA

4.1 Agenda for January 15, 2024 Regular Council Meeting

M2024.16 Moved by Councillor Lacher, Councillor Price

That Council adopt the agenda for the January 15, 2024 Committee of the Whole meeting as presented.

CARRIED UNANIMOUSLY

5. MEETING MINUTES

5.1 Minutes for December 11, 2023, Committee of the Whole meeting, as presented.

Agenda attachment: Committee of the Whole meeting – December 11, 2023 – Minutes.

M2024.17 Moved by Councillor Hansen-Zacharuk, Councillor Kolafa that Council adopt the minutes for the December 11, 2023, Committee of the Whole meeting as presented.

CARRIED UNANIMOUSLY

6. COUNCIL BOARDS AND COMMITTEES

6.1.1 Minutes: Drumheller and District Senior Foundation (DDSF)

Agenda attachment: Minutes

M2024.18 Moved by Councillor Zariski, Councillor Price to accept as information the Drumheller and District Seniors Foundation Organizational Meeting minutes of November 23, 2023 as presented.

CARRIED UNANIMOUSLY

6.1.2 Minutes: Drumheller Public Library

Agenda attachment: Minutes

M2024.19 Moved by Councillor Price, Councillor Sereda to accept as information Drumheller Public Library minutes of May 17, 2023; August 9, 2023; September 20, 2023; October 11, 2023 and the Annual General Meeting (AGM) minutes of June 22, 2023, as presented.

CARRIED UNANIMOUSLY

6.1.3 Minutes: Municipal Planning Commission (MPC)

Agenda attachment: Minutes

M2024.20 Moved by Councillor Sereda, Councillor Lacher to accept as information Municipal Planning Commission (MPC) minutes of August 31, 2023; September 14, 2023; October 5, 2023; and November 2, 2023, as presented.

CARRIED UNANIMOUSLY

DELEGATION

7. REPORTS FROM ADMINISTRATION

OFFICE OF THE CHIEF ADMINISTRATIVE OFFICER

7.1 Manager of Economic Development

Request for Direction: Proposed Draft Business License Bylaw 06.23

Agenda Attachment: Request for Direction; (Draft) Bylaw 06.23

7.2 Director of Corporate and Community Services

Request for Direction: 2024 Draft Operating Budget Discussion

Agenda Attachment: Request for Direction; Appendix 1 - 2024 Operating

Request for Direction: 2024 Draft Fees and Schedule Bylaw

Agenda Attachment: Request for Direction; Bylaw 01.23 – Rates, Fees and Charges Bylaw; Schedule “A” – Service Fee Schedule 2024.

7.3 Manager of Recreation, Arts and Culture

Request for Direction: Parks and Recreation Master Plan, 2024 Workplan

Agenda Attachment: Presentation

8. CLOSED SESSION

8.1 Personnel and Organizational Development

FOIP 23 – Local public body confidences

FOIP 24 – Advice from Officials

FOIP 25 – Disclosure harmful to economic and other interests of a public body

M2024.21 Moved by Councillor Hansen-Zacharuk, Councilor Zariski that Council close the meeting to the public to discuss Personnel and Organizational Development as per FOIP 23 – Local public body confidences, FOIP 24 – Advice from Officials, and FOIP 25 – Disclosure harmful to economic and other interests of a public body.

CARRIED UNANIMOUSLY

Council went into a closed session at 7:35 PM

M2024.22 Moved by Councillor Lacher, Councilor Zariski
that Council open the meeting to the public.

CARRIED UNANIMOUSLY

Council opened the meeting to the public at 9:14 PM

9. ADJOURNMENT

M2024.23 Moved by Councilor Zariski, Councillor Price
that Council adjourn the meeting.

CARRIED UNANIMOUSLY

Council adjourned the meeting at 9:14 PM

MAYOR

CHIEF ADMINISTRATIVE OFFICER

DRUMHELLER AND DISTRICT SENIORS' FOUNDATION

REGULAR BOARD MEETING DECEMBER 28, 2023

PRESENT: TOM ZARISKI, STEVE WANNSTROM, M'LISS EDWARDS, MARY TAYLOR, MELANIE GRAFF, GLENDA YOUNGBERG

1.0 CALL TO ORDER

Meeting called to order at 3:07PM by Tom Zariski.

2.0 APPROVAL OF AGENDA

**Motion by Mary Taylor to approve the amended agenda.
Seconded by Steve Wannstrom**

CARRIED

3.0 MINUTES

**3.01 Motion by Steve Wannstrom to approve the November 23, 2023, Regular Meeting, and the Organizational Minutes.
Seconded by Mary Taylor**

CARRIED

4.0 REPORTS

4.01 Administrator Report on file.

4.02 Financial Reports

Motion by Mary Taylor to accept the financial reports for November 2023.

Seconded by Steve Wannstrom

CARRIED

5.0 CORRESPONDENCE

none

6.0 UNFINISHED BUSINESS

none

7.0 NEW BUSINESS

7.01 Glenda informed the Board the JMAA Architects has been hired to design a new kitchen for Sunshine Lodge. To make this process possible it has been determined that the 1960s, 400 wing will be demolished, and the new kitchen built in its place. All food deliveries will then be at the back of Sunshine Lodge. After the new kitchen is completed, the existing loading area and old kitchen areas will be renovated.

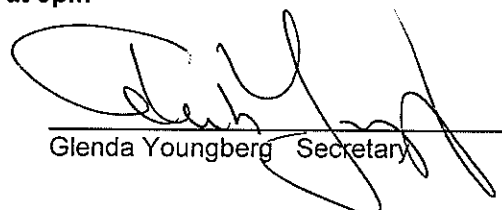
7.02 Policy 7.03 Ethical Guidelines for Board Conduct will be revised as discussed. Glenda to have revised policy ready for the January 2024 meeting.

8.0 In Camera (none)

9.0 MOTION by M'Liss Edward to adjourn the meeting.

NEXT MEETING January 31, 2024, at 3pm


Tom Zariski Chairman


Glenda Youngberg Secretary

**DRUMHELLER & DISTRICT SOLID WASTE MANAGEMENT ASSOCIATION
REGULAR MEETING MINUTES
August 17, 2023, AT 1:30 PM TOWN OF DRUMHELLER COUNCIL CHAMBERS
IN PERSON AND VIA TEAMS VIDEOCONFERENCE**

PRESENT:

Mr. Rick Laursen, Chair	Wheatland County
Mrs. Debbie Penner, Executive Member	Kneehill County
Mr. Steve Wannstrom, Executive Member	Starland County
Mr. Darryl Drohomerski, Secretary-Treasurer	Town of Drumheller
Mr. Warren Wise	Village of Beiseker
Mr. Jim Adams	Village of Delia
Mr. Tim Frank	Village of Hussar
Mr. Reg Wiebe	Village of Linden
Ms. Lorraine MacArthur	Village of Morrin
Mr. Bill Goodfellow	Village of Rockyford
Mr. Carol Allard	Village of Standard
Mr. Chris Armstrong	Town of Trochu
Mrs. Jessica Schatz	Recording Secretary
Mr. Scott Klassan	Wheatland County (alternate)
Mrs. Sonya Adams	Landfill Manager, DDSWMA

ABSENT:

Ms. Leslie Landon	Village of Munson
Mr. Bryan Peever	Village of Carbon
Mr. Pat Kolafa, Vice Chair	Town of Drumheller
Mr. Jason Bates	Village of Acme

1.0 CALL TO ORDER

R. Laursen called the meeting to order at 1:45 pm.

2.0 ADDITIONS / CHANGES TO THE AGENDA

There were the following additions to the agenda:

6.8 GFL

8.3 Litter Screens

8.4 Bailer

8.5 Scale

3.0 ADOPTION OF AGENDA

Motion: T. Frank moved that the Board adopt the Agenda for the DDSWMA Regular Board Meeting as amended. Seconded by L. MacArthur. Carried.

4.0 MEETING MINUTES

4.1 DDSWMA Regular Meeting Minutes of June 15, 2023

S. Adams provided DDSWMA Regular Meeting Minutes of June 15, 2023, for approval.

Motion: L. MacArthur moved that the Board approve the DDSWMA Regular Meeting Minutes of June 15, 2023, as presented. Seconded by T. Frank. Carried.

4.2 DDSWMA Executive Meeting Minutes of May 19, 2023

S. Adams provided DDSWMA Executive Meeting Minutes of July 21, 2023, for approval.

Motion: D. Drohomerski moved that the Board approve the DDSWMA Executive Meeting Minutes of

July 21, 2023, as presented. Seconded by J. Adams. Carried.

5.0 DECISION ITEMS

5.1 DDSWMA EPR Registration

S. Adams communicated that the board needs to review the request for decision to register as a processor/collector. What this means is that we are now able to negotiate once we know what the bylaws look like when they are released in the fall. Otherwise, we may not have the ability to negotiate. S. Wannstrom mentioned there is a typo in the RFD regarding the word Producer/processor. S. Wannstrom asked if this should be implemented in the member's respective counties. D. Drohomerski advised that members should discuss with their CAO's whether there is capacity and capability to do so. S. Adams advised that if members require a Council discussion that it should be done soon as the deadline is in the fall.

Motion: L. MacArthur moved that the Board approve Administration to register with the Alberta EPR as a processor and collector. D. Drohomerski seconded. Carried.

Discussion was had regarding member municipalities and how they can register, and if they should. S. Adams will send more information to the board. R. Laursen recommends this need to go before Councils ahead of the registration deadline.

5.2 2022 Year End Financials

R. Laursen mentioned this will be discussed but not approved today. There is a glitch in the program regarding dates that need to be adjusted. This is why a copy was not provided to the board at this time. The typo will be fixed, and the financials reviewed by secretary treasurer D. Drohomerski before it is provided to the board.

5.3 Landfill Manager Review

R. Laursen and S. Adams have not yet had the chance to have this discussion but intend to do this before the next meeting.

6.0 Discussion / Informational Items

6.1 RCA Conference Registration – DDSWMA is a member

S. Adams advised that the RCA Conference is coming up. If members would like to learn more about recycling in Alberta, you are encouraged to visit the website and register. A membership rate will be available to all DDSWMA members. The conference is in Lake Louise this year.

6.2 Fall Alberta CARE Conference – DDSWMA is a member

S. Adams advised that the CARE Conference is in Grand Prairie this year. As a member, you may register as part of the DDSWMA. It appears to be a good conference to attend. There will be a financial component that should be good information. The registration package was included in the meeting package for those interested. This conference is in the beginning of September.

6.3 YTD May 31, 2023, Financials – Operational

B. Goodfellow mentioned that the variance report shows recycling at 13.2% for the year which seems to be low. R. Laursen commented that the price of recycling has gone down. S. Adams advised that the numbers are down from last year. The numbers provided are an output from the accounting system and some items are not yet paid for including a cardboard load. The landfill is not keeping recycling inventory as we are not set up to keep it without losing money on it. Mice, birds, water etc. deteriorate the material and there are other contributing factors that can lead to losing money on these items. \$40 per metric ton and \$60 per metric ton are our current offers, last year we were receiving \$120 per metric ton.

6.4 APRG Minutes and Supplemental Documents – DDSWMA is a member

Informational items have been provided to members.

6.5 Transfer Station Operator Course

(Online - November 7, 2023) \$250.00/registrant – registration online at <https://swananorthernlights.org/training/all-courses/>

For any operators that need to take a course this is a good option. This is economical as it is an online course. C. Allard mentions that it may be useful to some Public Works operators as well. A certificate is received for attending. The course is facilitated by knowledgeable industry professionals. D. Penner recommends that S. Adams send out an email to all member CAOs regarding this course.

Motion: C. Allard moved that S. Adams send a communication to member CAOs regarding the Transfer station course. Seconded by D. Penner. Carried.

6.6 Landfill Drone Imagery

An Engineering Consulting firm requested to test a new drone at the landfill site and has provided images to the Association. Some computer-generated colouring and graphics have been added to illustrate where the hills will be built up to in the future. Several views have been provided. Further discussion was had on the images.

S. Adams advised that there was also an air space analysis completed about a month ago, and this will need to be done at year end as well.

The slope of the landfill hill should be 3.3 to 1, and we think the slope at the Drumheller Landfill is closer to 3 to 1 so there could be an overbuild. There are also some erosion issues that can be seen. We have a lot of clay and torrential rains that cause divots in the hill. S. Adams would like to look at potential materials to help with erosion so that the sides of the hill do not need to be rebuilt. More information will be provided to the board in the future. D. Drohomerski advised that the Association should reach out to the Flood Office as the berms completed in the last few years have been hydroseeded and perhaps a test could be completed.

6.7 Policy Committee Creation

R. Laursen communicated that the Executive Committee has suggested that a Policy Committee be created. This will be brought back to members at the next meeting. Members should consider if they would be willing to volunteer for this committee.

6.8 GFL

Since the committee last met, there was an incident where a GFL trailer broke down, and there was not much communication when this happened. S. Adams was on vacation but assisted with the situation. GFL by contract is supposed to have a back-up truck and trailer, but it is sometimes off doing other work. A Waste Management truck was sent out to assist and everyone worked as a team to ensure sites were emptied. D. Penner asked if we could mandate that if this issue happens again that Waste Management be hired to do the work. D. Drohomerski commented that the contract will need to be reviewed regarding response arrangements. R. Laursen and S. Adams will review the contract and contact GFL and provide further information at the next meeting.

Motion: D. Penner moved that S. Adams and R. Laursen review the GFL contract to identify if/how the contract was breached, and report back to the board at the next meeting. B Goodfellow Seconded. Carried.

7.0 COMMITTEE REPORTS

7.1 Strategic Plan Committee

A DRAFT version of the DDSWMA Strategic Plan has been received for review by the Strategic Planning Committee. The Committee will meet on September 15, 2023, to discuss. D Penner stated that a copy has been provided to the board, and any comments can be provided to the Committee.

Motion: D. Penner moved that the Strategic Plan be provided to the entire board for comment. L. MacArthur seconded. Carried.

8.0 LANDFILL MANAGERS REPORT

8.1 Action Items

A list of action items was provided to the board. There were no questions about these items.

8.2 SWANA NLC Conference

S. Adams provided an overview of this conference that she attended. It was a great conference, and a lot of good contacts were made.

8.3 Litter Screens

S. Adams distributed images of the old litter screens and the new litter screens so the board could have a visual of this investment. The operators like working with the screens. T. Frank asked what will happen with the old screens. S. Adams advised the old screens are still in use and the landfill is now using the number of screens mandated by Alberta Environment. There is a lot less litter on the hill and less cleanup required.

8.4 Cardboard Bailer

S. Adams and R. Laursen advised that the cardboard bailer broke and was fixed, and the repair did not work. Our revenue from cardboard is down, and the repair for the bailer is expensive. The problem with replacing the bailer is that we may not get our money back. A quote for the same bailer is \$70,000 or we could upgrade the bailer for \$83,000 which would increase output. The landfill receives roughly 5 bales of cardboard per day. Some cardboard is being bailed with the plastic bailers which is very labour intensive. S. Adams advised that at this time, transfer site cardboard has been rerouted to Strathmore. Right now, we get \$40 to \$60 per metric ton, and for the material being rerouted we will get \$26 per metric ton. We will need to proceed with this arrangement for an undetermined time frame. The biggest concern is EPR – do we want to sink money into the bailer for repairs. Rerouting cardboard to Strathmore seems to be a good interim option, but in the long term this could result in the need to reduce staff.

The group discussed this topic further.

B. Goodfellow commented that our image to the people is that we are in the recycling and landfill business and there is a worry that rerouting cardboard does not align with us being a complete landfill and recycling operation. R. Laursen commented that we have a responsibility to our customers to be financially responsible. Once the EPR comes out, this should indicate what direction should be pursued. L. MacArthur agrees that this work has always been done at the landfill and it should continue. S. Adams advised that lead times are very long for equipment and the bailer will be down for another month minimally. T. Frank commented that rate payers likely are not concerned where the cardboard is being recycled as long as it is being recycled. D. Drohomerski clarified that the end destination of the cardboard is Calgary and recommended that S. Adams contact Calgary to see about shipping directly to them. R. Laursen and S. Adams will gather further information and bring it back to the board at the next meeting.

8.5 Scale discussion.

On Monday there was a variance at the scale of 50-400 kilos out, and we can not run this way. The landfill had to go down to one scale until the scale with the variance could be serviced. The scale has been adjusted as much as possible, but it is lining up very close to the concrete and is not easy to shift back. The quote to sheer off the cement and jig the scale loose with a loader is \$1000 per side. We may look at doing the second scale as well. There is only one person in the

area that can perform the concrete cutting. This hopefully will also resolve ice issues in the winter.

L. MacArthur left the meeting at 3:49pm.

8.2 Round table

D. Drohomerski commented that Drumheller's contract is up for commercial and residential waste collection, and we are tendering a year in advance due to the length of time to receive trucks.

S. Adams advised that the lead time on a new bailer is 35 weeks+

S. Wannstrom asked if we ever try to attract new customers? S. Adams advised that Waste Management is bringing us their excess materials and are paying a non-regional rate. We also have a biomedical that is shredded and compacted which we make good money on. They bring about 2 loads per week and are also charged for equipment time.

B. Goodfellow would like to put Drumheller out there as a choice for the Provincial Government to come to. In the long term we want to remain in the waste business.

9.0 DATE FOR NEXT MEETING

9.1 Executive Meeting: September 15, 2023 @ 09:00 am

Town of Drumheller, Collaboration Room

9.2 Strategic Planning September 15, 2023 @ 10:00 am

Committee Town of Drumheller, Collaboration Room

9.3 Regular Meeting: October 19, 2023 @ 1:30 pm

Town of Drumheller, Council Chambers

10.0 ADJOURNMENT

Motion: S. Wannstrom moved to adjourn the meeting at 4:04pm. Seconded by J. Adams. Carried.



Signature of DDSWMA Chair



Signature of DDSWMA Secretary-Treasurer

**DRUMHELLER & DISTRICT SOLID WASTE MANAGEMENT ASSOCIATION
REGULAR MEETING MINUTES
October 26, 2023, AT 1:30 PM TOWN OF DRUMHELLER COUNCIL CHAMBERS
IN PERSON AND VIA TEAMS VIDEOCONFERENCE**

PRESENT:

Mrs. Sonya Adams	Landfill Manager, DDSWMA
Mr. Pat Kolafa, Vice Chair	Town of Drumheller
Mr. Darryl Drohomerski, Secretary-Treasurer	Town of Drumheller
Mrs. Debbie Penner, Executive Member	Kneehill County
Mr. Mark Landry	Starland County
Mr. Reg Wiebe	Village of Linden
Mr. Travis Cormier	Village of Carbon
Mr. Larry Casey	Village of Standard
Ms. Lorraine MacArthur	Village of Morrin
Mr. Tim Frank	Village of Hussar – via TEAMS
Mr. Jason Bates	Village of Acme
Mr. Jim Adams	Village of Delia
Mr. Bill Goodfellow	Village of Rockyford
Mr. Chris Reeds	Town of Trochu
Mr. Scott Klassen	Wheatland County
Mr. David Ledoyen	Village of Beiseker – via TEAMS
Mrs. Jessica Schatz, Recording Secretary	Town of Drumheller

1.0 CALL TO ORDER

P. Kolafa called the meeting to order at 1:29 pm.

2.0 ADDITIONS / CHANGES TO THE AGENDA

Agenda item 5.1 2022 Year End Financials will be deferred until the next regular meeting as the audit has not yet been completed.

3.0 ADOPTION OF AGENDA

Motion: L. MacArthur moved that the Board adopt the Agenda for the DDSWMA Regular Board Meeting as amended. Seconded by M. Landry. Carried.

4.0 MEETING MINUTES

4.1 DDSWMA Regular Meeting Minutes of April 20, 2023

S. Adams provided DDSWMA Regular Meeting Minutes of August 17, 2023, for approval.

Motion: D. Drohomerski moved that the Board approve the DDSWMA Regular Meeting Minutes of August 17, 2023, as presented. Seconded by D. Penner. Carried.

4.2 DDSWMA Executive Meeting Minutes of September 15, 2023

S. Adams provided DDSWMA Executive Meeting Minutes of September 15, 2023, for approval.

Motion: D. Drohomerski moved that the Board approve the DDSWMA Executive Meeting Minutes of September 15, 2023, as information as presented. Seconded by D. Penner. Carried.

5.0 DECISION ITEMS

5.1 2022 Year End Financials deferred to next meeting.

6.1 EPR Registration for Communities

EPR (Extended Producer Responsibility) is open for registration through ARMA. It has been

recommended to register as it will provide negotiating powers for how recycling will look within your community. This does not mean you need to stay registered; you may still withdraw in future.

DDSWMA has registered as a processor and a collector. If communities are small and not equipped to register, you may provide a letter to the DDSWMA asking them to register on your behalf. It will be left up to each municipality to write a letter and/or register.

6.2 YTD Oct 20_2023 Financials – Operational

L. MacArthur asked about Administration Revenue as it was budgeted at \$129,000 and is at 0 to date and wondered if there is a reason for this. S. Adams advised that the number is based on requisitions for communities. Current accounting practices are that once all requisitions are received, the portion of funds intended for Administrative Revenue will be distributed. Further clarification was given on the requisition accounting processes.

P. Kolafa noted that recycling revenue is at 20% S. Adams commented that recycling revenue is lower than anticipated due to commodity costs. There is also material being diverted due to the baler issue and we are still waiting for this revenue to come in.

6.3 Cardboard/Summit Baler Update

S. Adams advised that the baler is up and running as the parts were able to be rebuilt. Currently only south-route cardboard is being diverted and north-route cardboard has come back to the landfill to ensure staff are busy and the baler is being used. There is no contract in place for the south-route diverted cardboard.

We also want to explore the cost of sending the cardboard to Calgary loose without baling it. These figures will be shared once investigated.

J. Adams asked what the cost was to fix the baler, S. Adams indicated we are waiting for further documentation, and it will be shared once received.

6.4 Tipping Fee Assessment

The Tipping Fee Assessment was provided to the group in the meeting package. The assessment looks at the cost of doing business as well as the environmental liability costs later for closure and post closure responsibilities. S. Adams advised that the report indicates what our tipping fees should be, but realistically the numbers would drive people away. Currently our average tipping fee is \$65 per metric ton. This report gives us an idea of where we need to get to and where adjustments can be made, what is being accepted, what is being diverted, etc.

S. Adams clarified the meaning of "airspace" and the fact it has a dollar figure to it. We want to keep the hill down to extend the life of the landfill, but we also want to be generating revenue.

More information will be brought forward at the next meeting in November.

There was further discussion on how often the Tipping Fee Assessment should be done and the current airspace at the landfill.

There was further discussion on whether the board would be interested in pursuing compost services at the landfill and what the impacts of this would be.

6.5 Policy Committee

As part of the Strategic Plan development the association wants to look at policies. Members should think about whether they are interested in volunteering. S. Adams mentioned we would be looking for 2-3 people from the board to sit on the committee along with herself and an executive member.

Meetings may be twice per year. There is a list of policies approved by the board, but we likely need a few more especially on the finance side.

6.6 EPR Steering Committee

The association would like to form an EPR Steering Committee to keep the board informed about EPR. EPR will be a long-term committee perhaps until 2026. S. Adams mentioned we would be looking for 2-3 people from the board to sit on the committee along with herself and an executive member. Meetings may be twice per year. M. Landry expressed interest in joining the EPR Committee and that a Term of Reference would be good to do.

7.0 COMMITTEE REPORTS

7.1 Strategic Plan Committee

The Committee met on September 15th and are working on constructing a timeline. L. MacArthur asked if the schedule is realistic considering the workload of the landfill manager. S. Adams commented that N. Bulechowsky has been part of the committee and have worked together on timelines and it should be manageable.

8.0 LANDFILL MANAGERS REPORT

8.1 Action Items

The group reviewed the action item listing.

S. Adams advised that the letter to GFL has been completed and we hope the issues will now be resolved. We have discussed cost recovery for issues with service.

L. MacArthur mentioned that approving the Landfill Manager probationary requirement has been listed as in progress for some time and wonders if this should this be completed. D. Penner mentioned that there is one more discussion to be completed before a letter is issued and that processes are being developed.

The group discussed again that the deadline to sign up for EPR is December 31, 2023. If you do not register, you will not have the ability to negotiate with the Producers.

8.2 Wheatland County ARMA award

M. Landry mentioned he was at the Alberta Care conference and was advised they would receive an award, in partnership with DDSWMA. The site is well looked after, and photos have been forwarded. The site that received the award is **Wheatland West** south of Strathmore.

8.3 RCA Conference 2023

Recycling Council of Alberta. Sonya attended the conference and EPR was a well discussed topic, and the sessions were geared that way. D. Penner took away from the conference that more money should be put into education. The group discussed the business of recycling in further detail.

Motion: D. Penner moved that board go in camera. C. Reid Seconded. Carried.

Motion: M. Landry moved that the board go out of camera J. Bates seconded. Carried.


9.0 DATE FOR NEXT MEETING

9.1 **Regular Meeting: November 16, 2023 @ 1:30 pm**

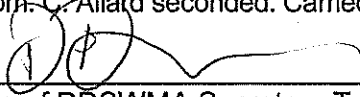
Town of Drumheller, Council Chambers

10.0 ADJOURNMENT

Motion: C. Reeds moved to adjourn the meeting at 3:00 pm. C. Allard seconded. Carried.



Signature of DDSWMA Chair



Signature of DDSWMA Secretary-Treasurer

**DRUMHELLER & DISTRICT SOLID WASTE MANAGEMENT ASSOCIATION
ORGANIZATIONAL MEETING MINUTES
November 16, 2023, AT 1:30 PM TOWN OF DRUMHELLER COUNCIL CHAMBERS
IN PERSON AND VIA TEAMS VIDEOCONFERENCE**

PRESENT:

Mrs. Sonya Adams	Landfill Manager, DDSWMA
Mr. Pat Kolafa, Acting Chair	Town of Drumheller
Mr. Darryl Drohomerski, Secretary-Treasurer	Town of Drumheller
Mr. Wade Christie	Kneehill County (alternate)
Mr. Mark Landry	Starland County
Mr. Reg Wiebe	Village of Linden
Mr. Travis Cormier	Village of Carbon
Mr. Larry Casey	Village of Standard
Ms. Lorraine MacArthur	Village of Morrin
Mr. Tim Frank	Village of Hussar
Mr. Jason Bates	Village of Acme – via TEAMS
Mr. Bill Goodfellow	Village of Rockyford
Mr. Chris Reeds	Town of Trochu
Mr. Scott Klassen	Wheatland County
Mr. Rick Laursen	Wheatland County (alternate)
Mr. Trevor Snyder	Village of Beiseker – via TEAMS
Mrs. Jessica Schatz, Recording Secretary	Town of Drumheller

ABSENT:

Ms. Leslie Landon	Village of Munson
Mr. Jim Adams	Village of Delia

1.0 CALL TO ORDER

P. Kolafa called the meeting to order at 1:35 pm

2.0 CALL FOR NOMINATIONS

Electing the board chair for DDSWMA.

T. Frank nominated P. Kolafa for Chair. Seconded by L MacArthur. Pat accepted the nomination to be Chair. Carried.

Electing Vice Chair for DDSWMA

L. Mac Arthur Nominated D. Penner for Vice Chair. T. Frank Seconded. D. Penner accepted the nomination to be Vice Chair. Carried.


Electing two members at large for DDSWMA

S. Klassen nominated M. Landry to be member at large. Seconded by D. Drohomerski. M. Landry accepted the nomination to be member at large. Carried.

M. Landry nominated S. Klassen for member at large. Seconded by L. Casey. S. Klassen accepted the nomination to be member at large. Carried.

3.0 ADJOURNMENT

Motion: D. Drohomerski moved to adjourn the Organizational Meeting at 1:40 pm. Seconded by L. MacArthur. Carried.



Signature of DDSWMA Chair



Signature of DDSWMA Secretary-Treasurer

**DRUMHELLER & DISTRICT SOLID WASTE MANAGEMENT ASSOCIATION
REGULAR MEETING MINUTES
November 16, 2023, AT 1:30 PM TOWN OF DRUMHELLER COUNCIL CHAMBERS
IN PERSON AND VIA TEAMS VIDEOCONFERENCE**

PRESENT:

Mrs. Sonya Adams	Landfill Manager, DDSWMA
Mr. Pat Kolafa, Acting Chair	Town of Drumheller
Mr. Darryl Drohomerski, Secretary-Treasurer	Town of Drumheller
Mr. Wade Christie (alternate)	Kneehill County
Mr. Mark Landry	Starland County
Mr. Reg Wiebe	Village of Linden
Mr. Travis Cormier	Village of Carbon
Mr. Larry Casey	Village of Standard
Ms. Lorraine MacArthur	Village of Morrin
Mr. Tim Frank	Village of Hussar
Mr. Jason Bates	Village of Acme – via TEAMS
Mr. Bill Goodfellow	Village of Rockyford
Mr. Chris Reeds	Town of Trochu
Mr. Scott Klassen	Wheatland County
Mr. Rick Laursen (alternate)	Wheatland County
Mr. Trevor Snyder	Village of Beiseker – via TEAMS
Mrs. Jessica Schatz, Recording Secretary	Town of Drumheller

ABSENT:

Ms. Leslie Landon	Village of Munson
Mr. Jim Adams	Village of Delia

1.0 CALL TO ORDER

P. Kolafa called the meeting to order at 1:41 pm.

2.0 ADDITIONS / CHANGES TO THE AGENDA

B. Goodfellow requested to add GFL issues to the agenda. P. Kolafa indicated this item would be added as item 9.1 within the round table discussion.

3.0 ADOPTION OF AGENDA

Motion: L MacArthur moved that the Board adopt the Agenda for the Nov 16, 2023, DDSWMA Regular Board Meeting as amended. Seconded by B. Goodfellow. Carried.

4.0 MEETING MINUTES

4.1 DDSWMA Regular Meeting Minutes of October 26, 2023

S. Adams provided DDSWMA Regular Meeting Minutes of October 26, 2023, for approval.

Motion: C. Reeds moved that the Board approve the DDSWMA Regular Meeting Minutes of October 26, 2023, as presented. Seconded by M. Landry. Carried.

4.2 DDSWMA Executive Meeting Minutes of November 10, 2023

S. Adams provided DDSWMA Executive Meeting Minutes of November 10, 2023, for approval.

Motion: L. Casey moved that the Board approve the DDSWMA Executive Meeting Minutes of November 10, 2023, as information, as presented. Seconded by M. Landry. Carried.

5.0 DECISION ITEMS

5.1 Signing Authorities

Motion: L MacArthur moved that the Board accept the removal of Mr. Rick Laursen as an approved signing authority for the DDSWMA and that the following board members be approved signing authorities for the DDSWMA: Chair: Patrick Kolafa, Vice Chair: Debbie Penner, Secretary/Treasurer: Darryl Drohomerski, Landfill Manager: Sonya Adams, Operations and Safety Coordinator: Nicole Bulechowsky. Seconded by D. Drohomerski. Carried.

5.2 EPR Steering Committee

P. Kolafa advised that once formed, the ERP Steering Committee will guide and provide feedback to the board about EPR (Extended Producer Responsibility). S. Adams said that the first meeting would discuss meeting frequencies and goals of the committee.

Motion: D. Drohomerski moved to strike the DDSWMA EPR Steering Committee consisting of: Executive Member, M. Landry, Landfill Manager: S. Adams, Member at Large: S. Klassen, Member at Large: C. Reeds. Seconded by L. MacArthur. Carried.

5.3 Policy Committee

P. Kolafa advised that once formed, the Policy Committee will review current policies and advise on revisions, new policies, and amalgamations. S. Adams said that the first meeting would discuss meeting frequencies and goals of the committee.

Motion: T. Frank moved to strike the DDSWMA Policy Committee consisting of: Executive Member, P. Kolafa, Landfill Manager: S. Adams, Member at Large: L. Casey, Member at Large: B. Goodfellow. Seconded by S. Klassen. Carried.

5.4 2024 Budget Preview Discussions

S. Adams provided the 2024 budget package to the board for review and initial discussion. Some key points include adjustment to the paper recycling line item from \$100,000 in 2023 to \$50,000 in 2024 as the price per metric tonne has been volatile. Also, a line item has been added for safety equipment/PPE for tracking and encouraging a culture of safety.

S. Adams advised that the current budget shows a surplus of \$21,000, and a 12% increase in requisitions. The surplus and additional approximate \$60,000 in requisitions is intended to cover the cost of completing a Renewal of Approval engineering report for the landfill which is required every 10 years and estimated to cost about \$80,000. S. Adams mentioned the additional \$60,000 could alternatively be transferred from reserves or made up by adjustment to the line item of paper recycling and asked the board for discussion/feedback on this item. D. Drohomerski mentioned the increase of requisitions to pay for the report could be over a one- or two-year period and reserves should be for capital expenditures and closure costs.

R. Laursen left the meeting at 2:21 pm.

B. Goodfellow mentioned that there is one area the budget does not address which is finding new customers and/or increasing the tonnage. S. Adams mentioned that the Executive has tasked her with ensuring that the \$800,000 for disposal fees is justifiable. There has also been a trend of increase in tipping fees and two new customers in the last year who have supplied a guarantee of \$200,000 total. The fee schedule has been updated so equipment time and burying items are being charged for. Non regional companies have been continually asked to pay more than what is in the fee schedule which is possibly why customers were lost in the past.

The group discussed the need for balance between customers/revenue, the lifecycle of the landfill, available space for municipality members of the DDSWMA and keeping costs down. The DDSWMA membership pays lower rates through requisitions. P. Kolafa asked if there are requisition increases in 2024 – S. Adams commented that the current budget has increased the requisition to \$47.90 per capita. P. Kolafa confirmed that if the study were to be funded completely by requisitions, then the number would increase more. D. Drohomerski recommends that the money for the study be put into the Operations Budget and to make this adjustment for further discussion at the next meeting on December 14. D. Drohomerski commented that the requisition of 47.90 is per capita is based on statistics Canada data and if there are changes to the amount of people in your municipality you need

to contact S. Adams with these numbers.

5.5 Landfill Manager Performance Review – in camera

Motion: C. Reeds moved that the board go in camera at 2:25 pm. Seconded by D. Drohomerski. Carried.

Motion: L. Casey moved that the board go out of camera at 2:54 pm. Seconded by S. Klassen. Carried.

Motion: L. MacArthur moved that the Landfill Manager be given a 5% salary increase, and another performance review be held in June 2024. Seconded by C. Reeds. Carried.

S. Adams thanked the board for their confidence and communicated that the position has involved a lot of learning and that it is a challenge that had been enjoyed.

6.0 DISCUSSION/INFORMATIONAL ITEMS

6.1 YTD November 10_2023 Financials – Operational

There was no discussion on the financials.

7.0 COMMITTEE REPORTS

There were no committee reports to discuss.

8.0 LANDFILL MANAGERS REPORT

S. Adams summarized the Landfill Manager report.

EPR registration has begun. There have been some glitches with the system, but we are working with ARMA to complete the registration.

The Acting Recycling Supervisor is doing an excellent job and has cleaned and organized the facilities very well.

There has been some illness and absenteeism with staff, but the Landfill continues to operate well.

The Audit is still in process and should be completed by December, but the board will not be accepting it until February's Meeting.

There are a couple transfer sites that have noticed an increase in cardboard. Rather than putting out more bins, we are trying to adjust pickup times and days, and are completing some extra pickups as well.

The summit baler was down for a few days due to an electrical issue, but it is fixed now.

The Landfill Manager is working with Town staff to switch over to a digital timesheet rather than paper.

On Saturday Nov 11th there was a break and enter at the Landfill and two trucks were stolen as well as some tools. There was also damage to the Town's WWTP fencing. Both trucks have been recovered and are in impound until insurance reviews them. One of the items for planned capital is a new truck, but we will not discuss this further until we see what happens with these two trucks.

On Monday, November 13th (Holiday) the landfill was opened at reduced capacity (weekend hours) and one staff was on site with a work alone policy reporting every 2 hours to the Landfill Manager or designate, and one operator on the hill. Someone walked down the back side of the landfill cloaked up in dirty clothing, and a taxi came up on the scale to pick up the individual. The work alone policy is being reviewed.

T. Frank mentioned that S. Adams should receive an invitation to the 3-community meeting (Hussar, Rockyford and Standard) to discuss EPR. The 3 communities have not voted on EPR and there is a feeling that there is not enough information to vote on the matter. They are looking for someone with

credibility and knowledge to explain. S. Adams indicated she has not received an invitation and asked for the boards approval to attend the after-hours meeting. S. Klassen commented that there are lots of EPR programs online and webinars that explain the process. T. Frank mentioned that the invitation is out there, and the 3 villages will accept either way. D. Drohomerski commented that there could be a larger discussion and perhaps someone from ARMA would attend. S. Adams mentioned that the binders that were distributed today may have further information.

9.0 DDSWMA ROUNDTABLE DISCUSSION – in camera

Motion: M. Landry moved that the board go in camera at 3:26 pm. Seconded by T. Frank. Carried.

D. Drohomerski left the meeting at 3:54 pm.

Motion: T. Frank moved that the board go out of camera at 3:58 pm. Seconded by C. Reeds. Carried.

10.0 DATE FOR NEXT MEETING

10.1 Executive Meeting: November 17, 2023 @ 09:00 am
Town of Drumheller, Collaboration Room **(if required)**

10.2 Budget/Regular Meeting: December 14, 2023, at 1:30pm
Board Meeting Town of Drumheller, Council Chambers

10.3 Budget Meeting: December 21, 2023, at 1:30pm
Town of Drumheller, Council Chambers **(if required)**

10.0 ADJOURNMENT

Motion: L. Casey moved to adjourn the meeting at 3:59 pm. Seconded by S. Klassen. Carried.



Signature of DDSWMA Chair



Signature of DDSWMA Secretary-Treasurer



The top of the tipi will be welded with a bracket to keep the structure strong and prevent any movement. It will also be anchored to the ground with rebar and footing.

The tipi is 21' tall and is made of metal, galvanized pipe. They will be painted with Rustoleum paint to protect from the elements. The poles are grey except for the 4 directional poles. They will be red, black, yellow and white.





Every Child Matters





Lady Macdonald Cottage in winter, circa 1900
Norman James Ford, 80th Anniversary of the Canadian Rockies, 1946 / 500 Spray Avenue, Lot 22

LADY MACDONALD COTTAGE

500 Spray Avenue · 1887

Built in 1887 by Harry Abbott of the Canadian Pacific Railway (C.P.R.), this log cabin is one of the oldest buildings in Banff. It was constructed for Canada's first Prime Minister's family, Sir John A. Macdonald's wife, Lady Agnes Macdonald, who was so enamored with Banff, she returned repeatedly and used this cabin as a summer home. Lady Macdonald called the cottage 'Earncliffe' after the barony in Scotland bequeathed to her husband by Queen Victoria. As the Macdonalds' daughter Mary was unwell and would come to take in the cure of the hot springs, the waters from the springs were piped here directly from Sulphur Mountain. Lady Macdonald combined her love for word games and wood carving, by installing various inscriptions and riddles inside the cottage.

The cabin was sold to Mrs. Ellis Beatty Harris in 1916. Mrs. Harris operated a tea room out of the property, which was a common enterprise in the mountain parks during that time. Though few remain today the Lake Agnes Tea House in the vicinity of Lake Louise is also named after Lady Macdonald. The C.P.R. bought this cabin back from the Harris estate in 1929.

The Banff Springs Hotel has used the cottage for staff accommodation, a maintenance facility and even as a snowmobile rental business. It was substantially altered and modernized in 1974, with a kitchen added, and subsequently used as a residence for the Banff Springs Hotel General Manager. Originally a six room bungalow, in 1983 a log addition was completed.

Character defining elements include the open verandah, log construction, hip roof, field stone chimneys and overhanging eaves. A storied representation of the town's history positioned on the precarious edge of civilization, it remains in situ at a doorstep to Banff's surrounding wilderness retreats.

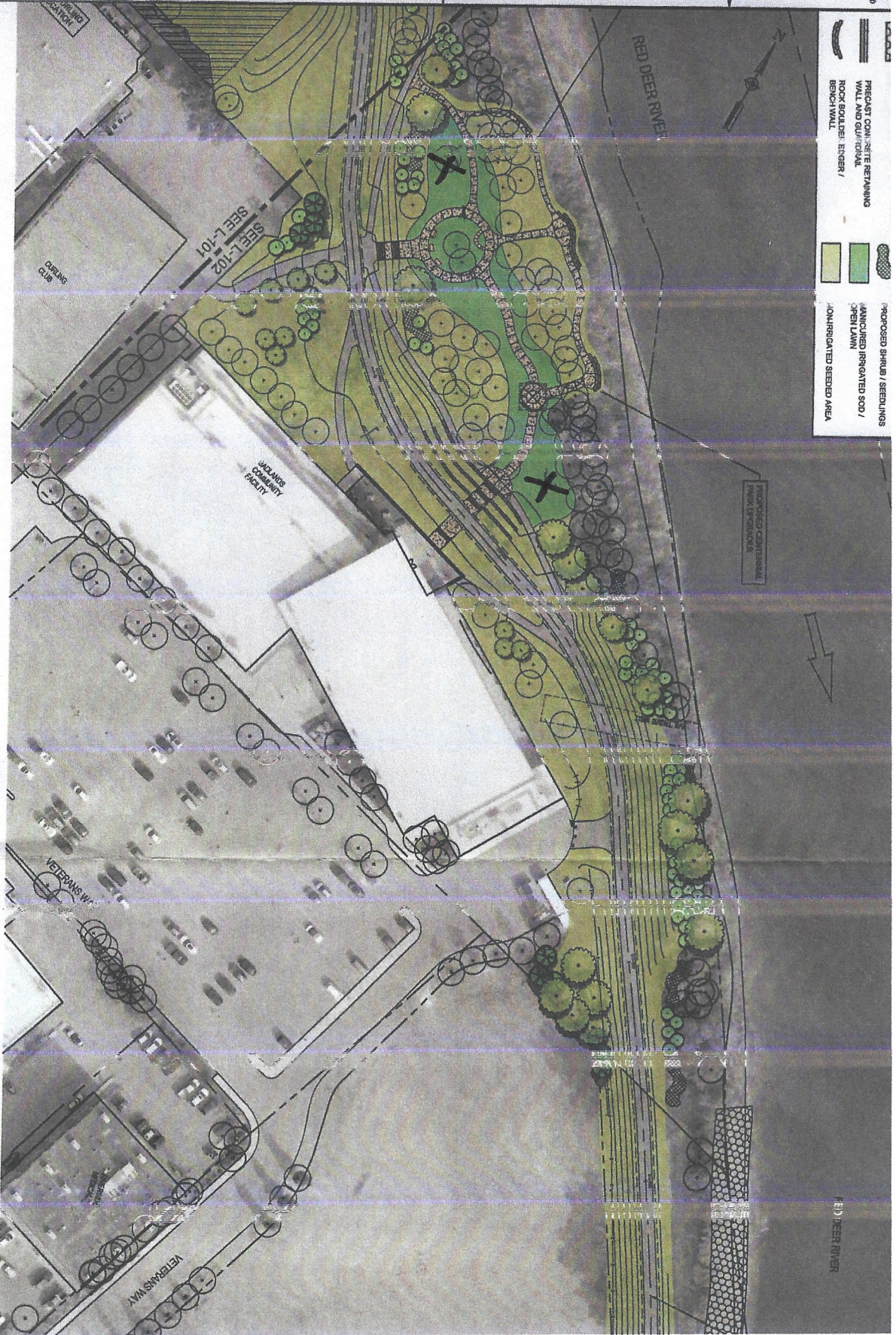
This plaque was produced by the Town of Banff Heritage Corporation and the Town of Banff, with assistance from Parks Canada, Alberta Historical Resources Foundation, the Whyte Museum of the Canadian Rockies, and local community members.





Rev	Date	By	CHK	Description
0	2023.04.05	EW	EW	ISSUED FOR TENDER

Rev	Date	By	CHK	Description



- PRECAST CONCRETE RETAINING WALL AND GUTTER/CHANNEL
- ROCK BOLDER EMBANKMENT / BENCH WALL
- PROPOSED SHRUB / SEEDLINGS
- MANICURED IRRIGATED SOD / OPEN LAWN
- NON-IRRIGATED SEEDED AREA

BCE MAR 2

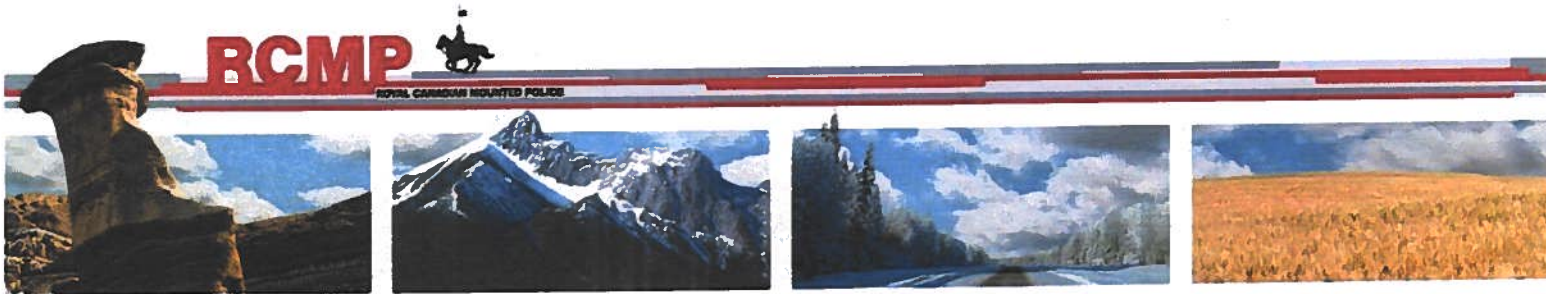
- PROPOSED 8'-10" HIG / SEEDINGS
- MANICURED / TREATED SOIL / OPEN LAWN
- NON-IRRIGATED / SEEDING AREA
- PRECAST CONCRETE RETAINING WALL AND GUARDRAIL
- ROCK BOULDER EDGER / BENCH WALL



PLAN
Scale: 1:500

Rev	Date	Drawn	CHK	By	App
0	2023-04-05	EW	MD	EW	SRV/ET/ST/REMER

Rev	Date	Drawn	CHK	By	App



February 7th, 2024

Staff Sergeant Robert Harms
Detachment Commander
Drumheller, Alberta

Dear Mayor Colberg and Council,

As we enter the 4th Quarter of our fiscal year, we are reaching out to all elected officials to help us identify and set our Detachment Priorities for the next fiscal year, which starts April 1st, 2024. We have, and continue to cavass for input through different platforms including community meetings, partnership meetings, Town Hall meetings, an online survey, and more. With that said, I invite council to provide their input to me at the next Council meeting that I attend (date TBA).

Our current policing priorities have been quite effective and as a reminder, are:

- 1. Crime Reduction – Focus on Property Crime:**
 - a. Compliance Checks on Prolific Offenders.
 - b. Fraud Awareness Presentations.
 - c. Property Crime Proactive Initiatives.
 - d. Operation Street Sweep / Crime and Traffic Suppression Shifts.

- 2. Public Engagement, Transparency and Visibility – Community Engagement:**
 - a. Town Hall Meetings.
 - b. Media Releases for transparency.
 - c. Red Serge and Public Appearances.
 - d. Mocha with a Mountie.

- 3. Reduce substance Abuse – Drugs:**
 - a. Drug Enforcement Operations.
 - b. Drug Training for members.
 - c. Drug Awareness Presentations to Youth and other focus groups.

- 4. Enhance Road Safety – Traffic Safety:**
 - a. Traffic Interventions and enforcement.
 - b. Impaired Driver Interventions and enforcement.
 - c. Alberta Checkstop Operations.



In preparation for our upcoming meeting and discussions, I request that Mayor and Council review our current priorities, review our statistics, and review the needs of your community so we can discuss further. It is noteworthy that we have canvassed the public for their input through a public survey; attached are the current survey results (up to Feb 1st) that indicate Drug Enforcement, Crime Reduction Initiatives, and Traffic Safety (impaired Driving) are the top 3 public choices (same as current year). With that said, your local RCMP are open to all input.

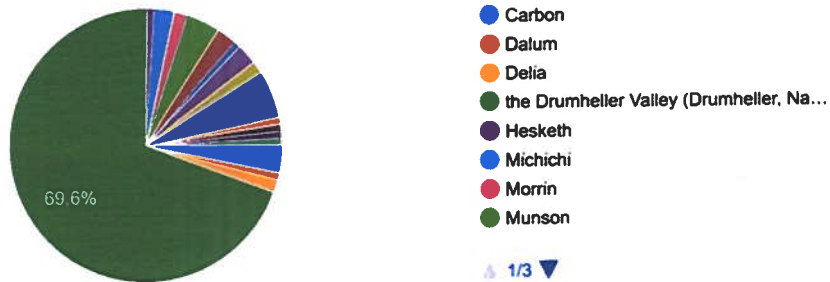
After the consultation process, 3 priorities are typically selected. The detachment will set targets and initiatives to work towards those priorities. Those initiatives and targets form part of the regular reporting to Mayors, Reeves, Councils, and the public and contribute to effective community based policing.

If it is not appropriate or possible to attend your meeting to discuss, perhaps an informal meeting or phone call with a representative will suffice. If at anytime you have questions, concerns, or comments, feel free to contact the undersigned.

Staff Sergeant Robert Harms
Detachment Commander
Drumheller, Alberta
403.823.7590 (Det)

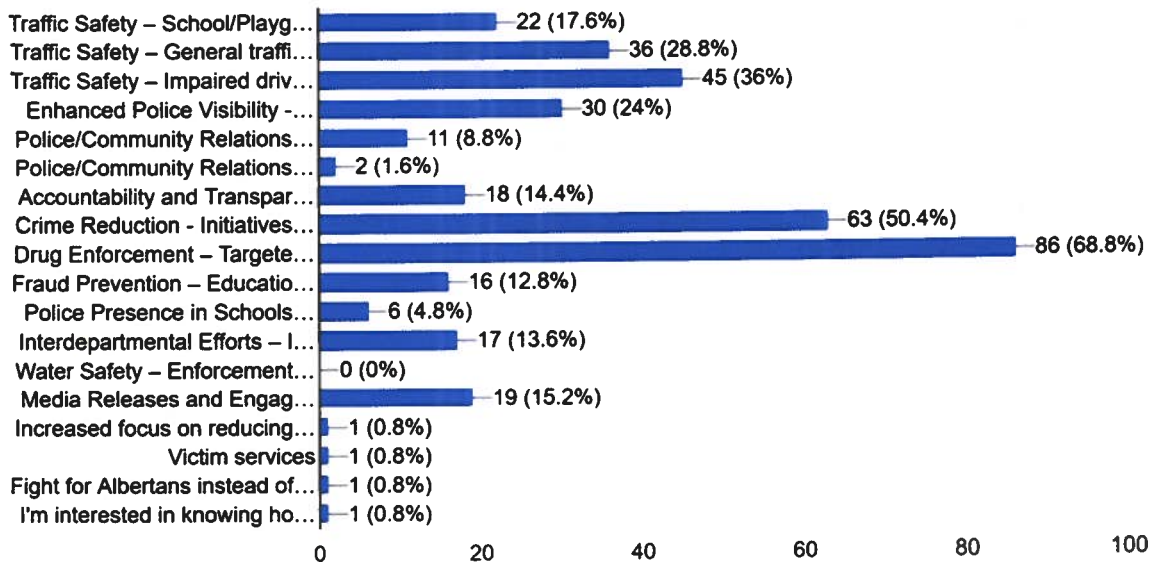
Drumheller RCMP Policing Priorities Survey – 2024-02-01

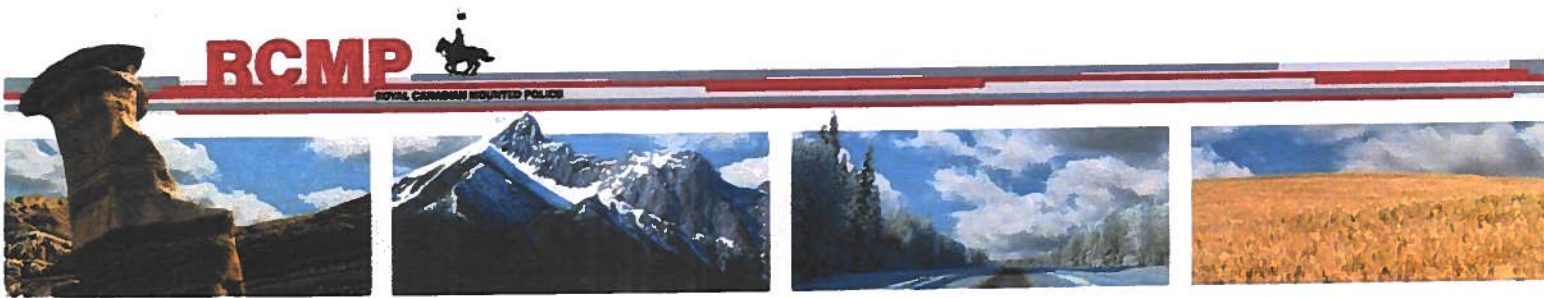
I live in:
125 responses



Out of all the priorities listed in the previous section, please choose the TOP THREE that you feel are the absolute most important and that you would like to see as Policing Priorities:

125 responses





2024-02-07

Staff Sergeant Robert Harms
Detachment Commander
Drumheller, Alberta

Dear Mayor Colberg and Council,

Please find the quarterly Community Policing Report attached that covers the October 1st to December 31st, 2023 reporting period. The attached report serves to provide a quarterly snapshot of the human resources, financial data and crime statistics for the Drumheller Detachment.

I would also like to update you on one of our current technological endeavours. Over the last decade, the RCMP has utilized Remotely Piloted Aircraft Systems (RPAS) to support our specialized units, i.e. our Emergency Response Teams – which has been incredibly effective for enhancing police and public safety. Although the advancement of technology benefits industry and recreation, it facilitates greater accessibility for criminals, which requires a strategic response. To remain current in our ever-changing environment, and to be responsive to public reviews that call for better access to air support such as the Nova Scotia Mass Casualty Commission of Inquiry, we are actively researching and testing new technologies in a policing environment to enhance public safety. One such technology is how we might use RPAS for potential new police applications. This includes how we might use RPAS to assist with select calls for service, crime photography, search and rescue, and unfolding critical incidents, i.e. an active shooter. With its potential and capability for wider applications, we are further considering program options for our municipal, rural, and Indigenous communities; scalable depending on community need and interest. While we will always need a helicopter and fixed-wing aircraft for the movement of resources, these larger assets are not always immediately available. RPAS technology is providing an opportunity for our communities to effectively have their own police air support, at a significantly lower cost. As I learn more about further opportunities and challenges, I will be sure to keep you updated and informed.

Your ongoing engagement and the feedback you provide guides our Detachment team, and supports the reinforcement of your policing priorities. I always remain available to discuss your community-identified policing priorities and/or any ideas you may have that will enhance our service delivery to address the priorities that are important to you. As the Chief of Police for your community, I invite you to contact me should you have any questions or concerns.

Staff Sergeant Robert Harms
Detachment Commander
Drumheller, Alberta



RCMP Municipal Policing Report

Detachment	Drumheller
Detachment Commander	S/Sgt. Robert HARMS
Quarter	Q3
FTE Utilization Plan	2023/24
Date of Report	2024-02-07

Community Consultations

Date	2023-10-04
Meeting Type	Community Connection
Topics Discussed	Youth
Notes/Comments	RCMP Detachment member met with and interacted with Greentree School and Carbon School.
Date	2023-10-06 3:00:00 PM
Meeting Type	Meeting with Elected Officials
Topics Discussed	Regular reporting information sharing
Notes/Comments	RCMP Detachment member and senior management met with Drumheller Mayor, CAO, and Director of Emergency Management for introductions, updates, discussions around community engagement, crime reduction, concerns, current policing, and more.
Date	2023-10-16 3:00:00 PM
Meeting Type	Meeting with Elected Officials
Topics Discussed	Regular reporting information sharing
Notes/Comments	A RCMP Detachment member met with Town Officials including Fire Chief, Director of Emergency Services, partners, and Alberta Transportation regarding planning and upcoming changes to local infrastructure.



Date 2023-10-17 4:00:00 PM

Meeting Type Community Connection

Topics Discussed Youth

Notes/Comments RCMP Detachment members attended DVSS school and interacted with students and staff.

Date 2023-10-23 3:00:00 PM

Meeting Type Meeting with Stakeholder(s)

Topics Discussed Education Session

Notes/Comments RCMP Detachment members met with St Anthony's Staff and participated in and trained to Lockdown Drill.

Date 2023-10-24 3:30:00 PM

Meeting Type Community Connection

Topics Discussed Youth

Notes/Comments RCMP Detachment members attended the St. Anthony's Career Day/Post Secondary Education Day for the purpose of promoting policing and recruiting.

Date 2023-10-31 10:00:00 PM

Meeting Type Community Connection

Topics Discussed Youth

Notes/Comments RCMP Detachment members attended halloween in Drumheller and gave out goodie bags while interacting with youth.



Date	2023-11-09 5:15:00 PM
Meeting Type	Community Connection
Topics Discussed	Youth
Notes/Comments	A RCMP detachment member attended Greentree School Remembrance Day Ceremony in Red Serge.

Date	2023-11-15 4:00:00 PM
Meeting Type	Meeting with Elected Officials
Topics Discussed	Regular reporting information sharing
Notes/Comments	RCMP Detachment member met with the CAO and Emergency Services Director of Drumheller for regular catchup and information sharing.

Date	2023-11-17 8:45:00 PM
Meeting Type	Meeting with Stakeholder(s)
Topics Discussed	Regular reporting information sharing
Notes/Comments	RCMP Detachment members met with provincial crown prosecutor for regular catch up and information sharing, file updates, clarification on legal issues, and search and seizure issues.

Date	2023-11-20 10:00:00 PM
Meeting Type	Community Connection
Topics Discussed	Youth
Notes/Comments	RCMP Detachment member attended Drumheller DVSS School and met with and interacted with staff and students.



Date	2023-11-25 11:00:00 PM
Meeting Type	Community Connection
Topics Discussed	Regular reporting information sharing
Notes/Comments	RCMP Detachment members attended the Drumheller Festival of Lights event and interacted with the public.

Date	2023-12-13 8:00:00 PM
Meeting Type	Meeting with Stakeholder(s)
Topics Discussed	Regular reporting information sharing
Notes/Comments	RCMP Detachment member met with reporters from the Drumheller Mail for an interview regarding recent reduction in crime stats, detachment priorities, detachment initiatives, mental health and RPACT, partnership and more.

Date	2023-12-22 8:00:00 PM
Meeting Type	Meeting with Stakeholder(s)
Topics Discussed	Regular reporting information sharing
Notes/Comments	RCMP Detachment members met with the Provincial Chief Crown for general catchup and file discussions.

Date	2023-10-20 1:00:00 AM
Meeting Type	Meeting with Stakeholder(s)
Topics Discussed	Regular reporting information sharing
Notes/Comments	RCMP Detachment members met with Drumheller Rural Crime Watch Group for regular reporting and updates.



Community Priorities

<p>Priority 1</p>	<p>Crime Reduction and Prevention</p>
<p>Current Status & Results</p>	<p>Positive results were observed in this category for Q3. Although Compliance Checks is well below the annual target, we observed a sharp increase from 102 last quarter to 169 in Q3. It is anticipated we will not hit our annual target of 1800 as this number was not realistic and too aggressive. It is anticipated that we will do additional Fraud Training in March (Fraud Awareness Month) increasing total number of presentations. Property crime initiatives is well above target. Operation Street Sweep continues to be a success impacting crime, prolific offenders and team building; it is on target as planned. In summary, good results in this category.</p> <p>Compliance Checks/monitoring of prolific offenders: 169 QTD & 655 YTD. Annual Target is 1800. Fraud Awareness Presentations: 1 QTD & 5 YTD. Annual Target is 6. Property Crime Proactive Initiatives: 4 QTD & 26 YTD. Annual Target is 6. Operation Street Sweep / Suppression: 1 QTD & 3 YTD. Annual Target is 4</p>
<p>Priority 2</p>	<p>Public Engagement, Transparency and Visibility</p>
<p>Current Status & Results</p>	<p>Results in this category for Q3 are positive. No Town Hall Meetings or Mocha with a Mountie were planned or held but are planned for Q4 and will assist with public consultation for setting next years Detachment Priorities (planned that way). Media releases continue to be an excellent resource to connect with the public and annual target has been surpassed. Red Serge and Public Appearances have also exceeded the annual target but will continue. No concerns with this category.</p> <p>Town Hall Meetings: 0 QTD & 3 YTD. Annual Target is 4. Media Releases: 24 QTD & 63 YTD. Annual Target is 20. Red Serge and Public Appearances: 7 QTD & 20 YTD. Annual target is 10. Mocha with a Mountie: 0 QTD & 3 YTD. Annual Target is 6.</p>
<p>Priority 3</p>	<p>Reduce substances abuse</p>
<p>Current Status & Results</p>	<p>The detachment has performed well in this category. For the most part the detachment is on track to exceed the annual year end goals at this rate. The detachment continues to excel in proactive drug investigations and the partnership with the Drumheller Correctional Service of Canada has strengthened it's quantity of drug seizures and investigations. Drumheller GIS conducted in house training which include outside partners on December 6th, 2023; this included: CSC, Fish and Wildlife, Sherriffs, Crime Reduction Unit, and Detachment members. Cpl. Clarabut also presented to three GD Drumheller members on October 25th, 2023.</p> <p>Drug Enforcement Operations: 32 QTD & 78 YTD. Annual Target is 100. Drug Training Exposures of members: 60 QTD & 85 YTD. Annual Target is 40. Drug Awareness Presentations: 4 QTD & 8 YTD. Annual Target is 8.</p>



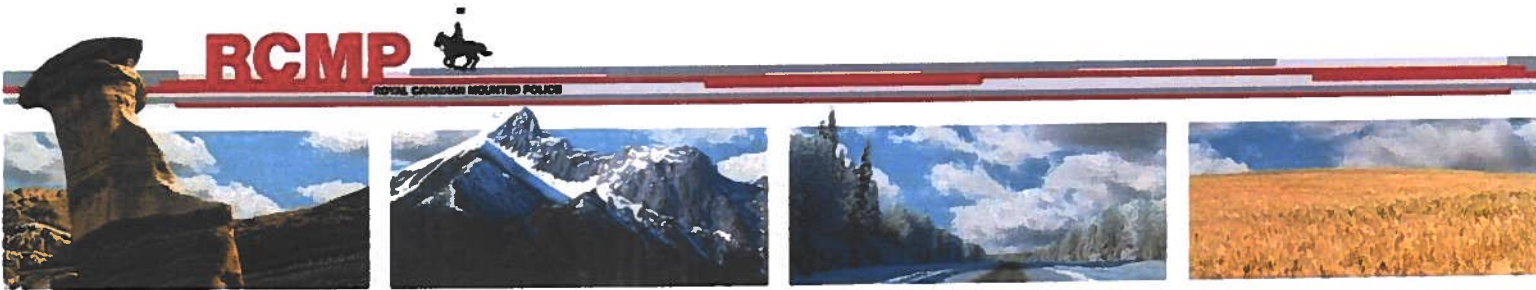
Priority 4

Enhance Road Safety

Current Status & Results

The detachment performed well in this category; Traffic Interventions have already exceeded the annual target as have the total number of checkstops we held; regardless, both will continue going into Q4. The detachment also met the annual target of total impaired driver interventions (arrests or IRS Sanctions). Traffic issues and impaired driving continue to be issues which we will continue to address. Excellent job by members with Enhancing Road Safety.

Traffic Interventions: 244 QTD & 844 YTD. Annual Target is 720.
Impaired Driver Interventions: 15 QTD & 40 YTD. Annual Target is 40.
Alberta Checkstop Operations: 13 QTD & 32 YTD. Annual Target is 24.



Crime Statistics¹

The following table provides policing statistics on actual offences within the periods listed. Please see Appendix for additional information and a five-year comparison.

Category	October - December			January - December		
	2022	2023	% Change Year-over-Year	2022	2023	% Change Year-over-Year
Total Criminal Code	226	194	-14%	981	812	-17%
<i>Persons Crime</i>	28	71	154%	209	220	5%
<i>Property Crime</i>	149	79	-47%	521	377	-28%
<i>Other Criminal Code</i>	49	44	-10%	251	215	-14%
Traffic Offences						
<i>Criminal Code Traffic</i>	8	20	150%	34	53	56%
<i>Provincial Code Traffic</i>	154	254	65%	546	1,049	92%
<i>Other Traffic</i>	0	0	N/A	2	2	0%
CDSA Offences	6	16	167%	25	79	216%
Other Federal Acts	11	26	136%	72	104	44%
Other Provincial Acts	48	51	6%	226	246	9%
Municipal By-Laws	4	7	75%	31	32	3%
Motor Vehicle Collisions	47	43	-9%	172	169	-2%

1. Data extracted from a live database (PROS) and is subject to change over time.

Trends/Points of Interest

Q3 results are mixed when compared to Q3 last year and include a 47% decrease in Property Crime, a 10% decrease in Other Criminal Code, and a 154% increase in Persons Crimes; in Q3 Persons Crimes included Domestic Assaults, Family Assaults, Assaults at the Correctional Facility, Assaults in liquor establishments and more. Overall in Q3, there was a 14% decrease in Total Criminal Code.

2023 results are favorable when compared to 2022 and include a 28% decrease in Property Crime, 5% increase in Persons Crime, and 14% decrease in Other Criminal Code. Overall, there was a 17% decrease in Total Criminal Code in 2023 when compared to 2022.

Attached Crime Gauge Page is favorable.



Municipal Overview: Human Resources²

Staffing Category	Established Positions	Working	Special Leave ³	Hard Vacancies ⁴	Revised Plan at Q3	2023/24 FTE Utilization Plan
Police Officers	11	11	0	0	10.75	11.0
Detachment Support	3	3	0	0		

2. Data extracted on December 31, 2023 and is subject to change.

3. Once members are placed on "Special Leave" (eg. Maternity/paternity, medical >30 days, leave without pay, graduated return to work) they are not included in the FTE count and their pay is not charged directly to each location. However, any salary expenditures associated with these employees while on leave is included as an "indirect cost" and billed within the Divisional Administration rate, charged to all contracts.

4. Hard vacancies reflect positions that do not have an employee attached and need to be filled.

Comments

Police Officers: There are 11 established positions which are currently filled. The annual plan for Drumheller was based on 11 working officers, but has been revised to 10.75 working officers as of Q3 to better align with realized resourcing levels.

Other: Drumheller Detachment has been selected as the next Alberta Detachment to receive a RPACT (Regional Police and Crisis Team). It is unknown when this will be in place as staffing actions and processes are ongoing to fill the positions. The team consists of both a police officer and a health practitioner whom respond to and engage in calls involving mental health and emotional crisis/issues.



Municipal Overview: Financial/O&M

As a municipality with a population under 15,000, the community benefits from the pooling of several costs, which are allocated on a per capita basis. Overtime and commissioner guarding costs are direct costs to the municipality, and are not included as pooled costs.

Municipal Overview	Year to Date Expenditures ⁵	Revised Plan at Q3	2023/24 Financial Plan
Divisionally Pooled Costs			
Pay	25,179,534	35,000,000	38,405,000
Equipment	1,551,788	3,318,325	4,234,584
Training	127,660	591,000	700,000
Unit Operations and Maintenance	2,522,678	3,715,536	3,715,536
Other	16,578	41,200	41,200
Indirect Costs	17,429,671	24,003,998	25,155,844
Total Pooled Costs at 100%	47,176,196	67,077,852	72,659,957
Cost Per Member at 70%	111,428	153,949	153,199
Location Specific Costs			
Extra Duty Pay	148,788	172,000	172,000
Commissionnaire (guarding)	24,717	-	-
Public Service Employee Pay	-	50,000	50,000
Accommodation	193	-	-
Total Location Specific Costs at 100%	173,698	222,000	222,000
Total Costs After Final Adjustments (at applicable cost share)	1,310,267	1,831,954	1,862,186

5. Includes expenditures up to December 31, 2023.

Comments

As indicated in the recent Period 8 reporting, your financial Forecast for 2023/24 was adjusted to better align with realized expenditures and FTE utilization. The financial figures as identified above include the original and revised forecast totals. They reflect divisionally pooled costs as well as a location-specific costs. Please note, the location-specific forecasted amounts listed above may group multiple forecasting categories, such as Guarding, Accommodations, Building Repairs, etc. A detailed breakdown is available within monthly Contract Partner reporting.

Quarter 3 invoicing will be distributed no later than January 19, 2024. For communities that requested or confirmed adjustments to invoicing amounts, please note that those changes will be reflected in the invoice. The potential for additional changes at Quarter 4 will be reviewed towards the end of the fiscal year.

RCMP will continue to provide your community with monthly enhanced reporting to support ongoing forecast adjustments and potential invoice revisions, to ensure projections are as accurate as possible. This increased reporting will support ongoing management of policing budgets, while also enhancing transparency and engagement with our partners.



Definitions

Municipal Overview: Human Resources

FTE Utilization	A full-time equivalent (FTE) employee is defined by the number of months in a fiscal year that a position is filled. The FTE utilization level refers to the total months filled for all positions within the detachment/unit.
2023/24 FTE Utilization Plan	This reflects the number of working FTEs planned to be in place for the fiscal year.
Revised Plan at Q3	This reflects any adjustments to the planned number of working FTEs, which may vary as hard and soft vacancies fluctuate throughout the year.

Municipal Overview: Financial/O&M

Year-To-Date (YTD) Expenditures	YTD expenditures reflect the actual expenditures within each category, as of the date of the report.
Revised Plan at Q3	This reflects any adjustments to the forecasted spending plan for the relevant category, which may vary as expenditures are realized throughout the year.
2023/24 Financial Plan	This reflects the target spending levels set for each category of expenditure, and the initial financial plan for the current fiscal year.
Pay	Includes salary costs and associated allowances for police officers, civilian support, and Public Service Employee Pay, if applicable.
Extra Duty Pay	Includes direct overtime costs for police officers and (if applicable) Public Service Employees.
Operating and Maintenance	Reflects all unit operating costs, including items such as travel, fuel and vehicle repairs.
Commissionnaire Guarding	Reflects the costs of guarding prisoners within detachments.
Equipment	Includes expenditures for operational and technology equipment, police vehicles and the associated fit-up of those vehicles.
Other	This includes all remaining expenditures such as administration costs, secret expenditures and air services costs if applicable.
Indirect Costs	This reflects the indirect costs associated to employees, including benefits, Canada Pension Plan and Employment Insurance rates. Also included within indirect costs are the division administration charges associated to core administration costs, special leaves and health services costs.
Cost Per Member	This is a per capita rate determined by pooling applicable costs for municipalities under 15K population in the Province and dividing the total by the divisional total of working FTEs for the same municipalities.
Divisionally Pooled Costs	The majority of costs for Alberta municipalities with a population below 15K are pooled together and are divided over the total FTE utilization of members in the respective police service. This pooled rate assists to minimize drastic financial effects from one year to the next.



Municipal Overview: Financial/O&M

<p>Accommodation</p>	<p>Municipalities are responsible for providing the building space for policing and for paying 100% of all costs to provide and maintain the space. If the Municipal Policing Service is operating within a Crown-owned (RCMP-owned) building, they are responsible for paying 100% of their share of those costs. Examples include desks, chairs, filing cabinets, and fitness equipment.</p>
<p>Total Pooled Costs</p>	<p>Reflects total costs at 100% of all divisionally pooled costs for Alberta municipalities with a population below 15K, but does not include location-specific costs or any adjustments.</p>
<p>Total Location Specific Costs</p>	<p>Reflects costs that are specific to location and are not included in the average cost per member pooled rate. This may include expenditures relating to accommodation, overtime, PROS, Corps of Commissionaires, PSE support and isolated post allowance.</p>
<p>Total Costs After Final Adjustments</p>	<p>Reflects total costs of all categories of expenditures and any cost adjustments at the contract partner share.</p>



Drumheller Municipal Detachments Crime Gauge

2022 vs. 2023
January to December

Criminal Code Offences



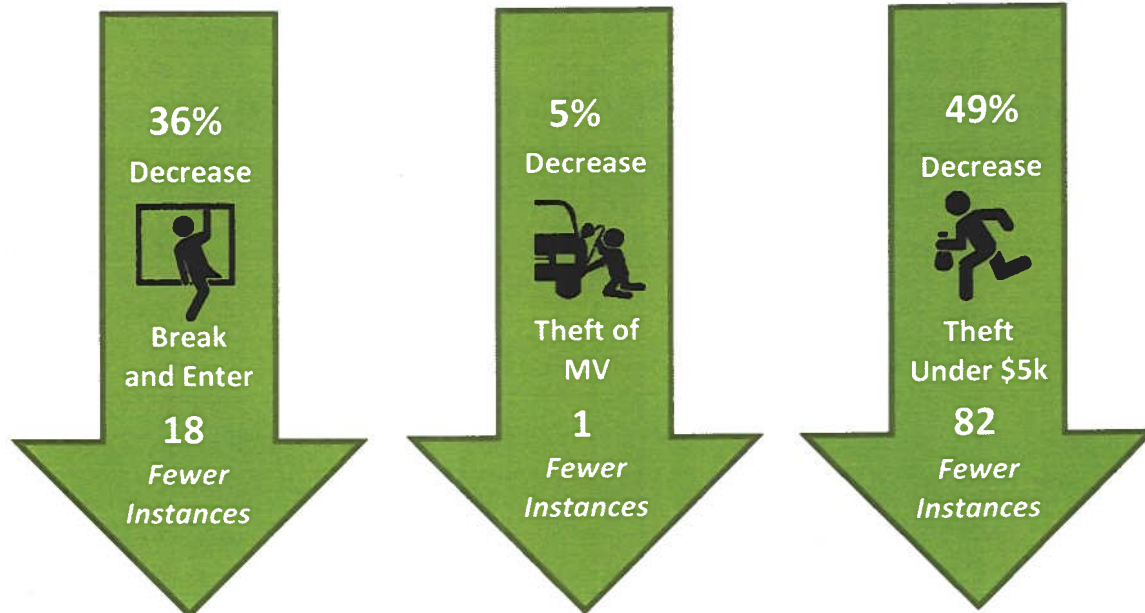
**Total
Criminal Code
Offences:**

17%

Decrease

When compared to
January to December, 2022

Select Property Crime



**Drumheller Municipal Detachment
Crime Statistics (Actual)
October to December: 2020 - 2023**

All categories contain "Attempted" and/or "Completed"

February 1, 2024

CATEGORY	Trend	2020	2021	2022	2023	% Change 2020 - 2023	% Change 2022 - 2023	Avg File +/- per Year
Offences Related to Death		0	1	0	0	N/A	N/A	-0.1
Robbery		1	0	0	0	-100%	N/A	-0.3
Sexual Assaults		0	3	0	4	N/A	N/A	0.9
Other Sexual Offences		0	2	0	1	N/A	N/A	0.1
Assault		14	20	16	43	207%	169%	8.3
Kidnapping/Hostage/Abduction		1	0	0	3	200%	N/A	0.6
Extortion		0	0	0	0	N/A	N/A	0.0
Criminal Harassment		6	12	4	14	133%	250%	1.6
Uttering Threats		13	11	8	6	-54%	-25%	-2.4
TOTAL PERSONS		35	49	28	71	103%	154%	8.7
Break & Enter		26	11	16	7	-73%	-56%	-5.2
Theft of Motor Vehicle		3	4	2	4	33%	100%	0.1
Theft Over \$5,000		2	1	2	1	-50%	-50%	-0.2
Theft Under \$5,000		24	13	51	17	-29%	-67%	1.7
Possn Stn Goods		6	1	9	1	-83%	-89%	-0.7
Fraud		14	20	15	24	71%	60%	2.5
Arson		0	0	0	0	N/A	N/A	0.0
Mischief - Damage To Property		12	21	28	11	-8%	-61%	0.4
Mischief - Other		16	17	26	14	-13%	-46%	0.3
TOTAL PROPERTY		103	88	149	79	-23%	-47%	-1.1
Offensive Weapons		5	0	2	7	40%	250%	0.8
Disturbing the peace		20	12	6	14	-30%	133%	-2.4
Fail to Comply & Breaches		17	23	35	13	-24%	-63%	0.0
OTHER CRIMINAL CODE		12	12	6	10	-17%	67%	-1.2
TOTAL OTHER CRIMINAL CODE		54	47	49	44	-19%	-10%	-2.8
TOTAL CRIMINAL CODE		192	184	226	194	1%	-14%	4.8

**Drumheller Municipal Detachment
Crime Statistics (Actual)
October to December: 2020 - 2023**

All categories contain "Attempted" and/or "Completed"

February 1, 2024

CATEGORY	Trend	2020	2021	2022	2023	% Change 2020 - 2023	% Change 2022 - 2023	Avg File +/- per Year
Drug Enforcement - Production		1	0	0	0	-100%	N/A	-0.3
Drug Enforcement - Possession		9	1	3	9	0%	200%	0.2
Drug Enforcement - Trafficking		14	4	3	7	-50%	133%	-2.2
Drug Enforcement - Other		0	0	0	0	N/A	N/A	0.0
Total Drugs		24	5	6	16	-33%	167%	-2.3
Cannabis Enforcement		2	0	0	0	-100%	N/A	-0.6
Federal - General		5	17	5	10	100%	100%	0.3
TOTAL FEDERAL		31	22	11	26	-16%	136%	-2.6
Liquor Act		N/A	N/A	0	1	N/A	N/A	0.5
Cannabis Act		N/A	N/A	0	3	N/A	N/A	1.5
Mental Health Act		N/A	N/A	24	20	N/A	-17%	-2.5
Other Provincial Stats		N/A	N/A	24	27	N/A	13%	10.5
Total Provincial Stats		N/A	N/A	48	51	N/A	6%	10.0
Municipal By-laws Traffic		N/A	N/A	0	2	N/A	N/A	1.0
Municipal By-laws		N/A	N/A	4	5	N/A	25%	2.5
Total Municipal		N/A	N/A	4	7	N/A	75%	3.5
Fatals		0	0	0	0	N/A	N/A	0.0
Injury MVC		1	0	0	2	100%	N/A	0.3
Property Damage MVC (Reportable)		N/A	N/A	44	35	N/A	-20%	12.5
Property Damage MVC (Non Reportable)		N/A	N/A	3	6	N/A	100%	3.0
TOTAL MVC		N/A	N/A	47	43	N/A	-9%	16.5
Roadside Suspension - Alcohol (Prov)		N/A	N/A	5	4	N/A	-20%	1.0
Roadside Suspension - Drugs (Prov)		N/A	N/A	0	0	N/A	N/A	0.0
Provincial Traffic		N/A	N/A	154	254	N/A	65%	117.5
Other Traffic		N/A	N/A	0	0	N/A	N/A	0.0
Criminal Code Traffic		7	7	8	20	186%	150%	4.0
Common Police Activities								
False Alarms		N/A	N/A	31	15	N/A	-52%	7.5
False/Abandoned 911 Call and 911 Act		N/A	N/A	9	10	N/A	11%	5.0
Suspicious Person/Vehicle/Property		N/A	N/A	49	48	N/A	-2%	23.0
Persons Reported Missing		N/A	N/A	8	3	N/A	-63%	1.5
Search Warrants		N/A	N/A	0	0	N/A	N/A	0.0
Spousal Abuse - Survey Code (Reported)		N/A	N/A	30	22	N/A	-27%	-8.0
Form 10 (MHA) (Reported)		N/A	N/A	1	1	N/A	0%	0.0

**Drumheller Municipal Detachment
Crime Statistics (Actual)
January to December: 2020 - 2023**

All categories contain "Attempted" and/or "Completed"

February 1, 2024

CATEGORY	Trend	2020	2021	2022	2023	% Change 2020 - 2023	% Change 2022 - 2023	Avg File +/- per Year
Offences Related to Death		0	4	1	0	N/A	-100%	-0.3
Robbery		3	1	0	1	-67%	N/A	-0.7
Sexual Assaults		12	13	6	13	8%	117%	-0.4
Other Sexual Offences		5	11	1	7	40%	600%	-0.4
Assault		74	118	101	106	43%	5%	7.9
Kidnapping/Hostage/Abduction		2	0	6	4	100%	-33%	1.2
Extortion		0	0	1	3	N/A	200%	1.0
Criminal Harassment		18	49	42	51	183%	21%	9.2
Uttering Threats		39	51	51	35	-10%	-31%	-1.2
TOTAL PERSONS		153	247	209	220	44%	5%	16.3
Break & Enter		95	54	50	32	-66%	-36%	-19.3
Theft of Motor Vehicle		22	13	22	21	-5%	-5%	0.6
Theft Over \$5,000		6	4	10	10	67%	0%	1.8
Theft Under \$5,000		106	79	169	87	-18%	-49%	3.3
Possn Stn Goods		43	18	25	14	-67%	-44%	-8.0
Fraud		65	66	71	77	18%	8%	4.1
Arson		0	1	0	0	N/A	N/A	-0.1
Mischief - Damage To Property		53	66	87	55	4%	-37%	2.7
Mischief - Other		45	95	87	81	80%	-7%	10.0
TOTAL PROPERTY		435	396	521	377	-13%	-28%	-4.9
Offensive Weapons		16	14	5	13	-19%	160%	-1.8
Disturbing the peace		50	65	54	64	28%	19%	3.1
Fail to Comply & Breaches		68	77	155	96	41%	-38%	16.2
OTHER CRIMINAL CODE		38	44	37	42	11%	14%	0.5
TOTAL OTHER CRIMINAL CODE		172	200	251	215	25%	-14%	18.0
TOTAL CRIMINAL CODE		760	843	981	812	7%	-17%	29.4

**Drumheller Municipal Detachment
Crime Statistics (Actual)
January to December: 2020 - 2023**

All categories contain "Attempted" and/or "Completed"

February 1, 2024

CATEGORY	Trend	2020	2021	2022	2023	% Change 2020 - 2023	% Change 2022 - 2023	Avg File +/- per Year
Drug Enforcement - Production		2	0	0	0	-100%	N/A	-0.6
Drug Enforcement - Possession		29	9	12	36	24%	200%	2.4
Drug Enforcement - Trafficking		38	34	13	38	0%	192%	-2.1
Drug Enforcement - Other		2	0	0	5	150%	N/A	0.9
Total Drugs		71	43	25	79	11%	216%	0.6
Cannabis Enforcement		2	1	0	6	200%	N/A	1.1
Federal - General		16	31	47	19	19%	-60%	2.5
TOTAL FEDERAL		89	75	72	104	17%	44%	4.2
Liquor Act		N/A	N/A	5	4	N/A	-20%	2.0
Cannabis Act		N/A	N/A	3	8	N/A	167%	4.0
Mental Health Act		N/A	N/A	116	99	N/A	-15%	0.0
Other Provincial Stats		N/A	N/A	102	135	N/A	32%	49.0
Total Provincial Stats		N/A	N/A	226	246	N/A	9%	55.0
Municipal By-laws Traffic		N/A	N/A	4	6	N/A	50%	3.0
Municipal By-laws		N/A	N/A	27	26	N/A	-4%	13.0
Total Municipal		N/A	N/A	31	32	N/A	3%	16.0
Fatals		2	0	1	0	-100%	-100%	-0.5
Injury MVC		3	4	5	9	200%	80%	1.9
Property Damage MVC (Reportable)		N/A	N/A	145	145	N/A	0%	57.5
Property Damage MVC (Non Reportable)		N/A	N/A	21	15	N/A	-29%	7.0
TOTAL MVC		N/A	N/A	172	169	N/A	-2%	67.0
Roadside Suspension - Alcohol (Prov)		N/A	N/A	14	22	N/A	57%	6.0
Roadside Suspension - Drugs (Prov)		N/A	N/A	1	0	N/A	-100%	0.0
Provincial Traffic		N/A	N/A	546	1,049	N/A	92%	481.5
Other Traffic		N/A	N/A	2	2	N/A	0%	0.5
Criminal Code Traffic		45	42	34	53	18%	56%	1.6
Common Police Activities								
False Alarms		N/A	N/A	113	78	N/A	-31%	39.0
False/Abandoned 911 Call and 911 Act		N/A	N/A	44	41	N/A	-7%	20.5
Suspicious Person/Vehicle/Property		N/A	N/A	182	187	N/A	3%	92.5
Persons Reported Missing		N/A	N/A	19	13	N/A	-32%	6.5
Search Warrants		N/A	N/A	0	1	N/A	N/A	1.0
Spousal Abuse - Survey Code (Reported)		N/A	N/A	121	96	N/A	-21%	-25.0
Form 10 (MHA) (Reported)		N/A	N/A	1	3	N/A	200%	2.0